List of Allotments and Sub-Allotments
As at the Quarter Ending December 31, 2024

Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
Region : Region XII - SOCCSKSARGEN
Division : Division of Sultan Kudarat
Operating Unit : ALL
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
01 - Regular Agency Fund					4,555,883,888.02	556,868,359.50	0.00	39,104,554.44	5,154,857,801.96	(6,957,650.78)	(4,875,000.00)	0.00	0.00	(11,832,650.78)	4,552,726,037.24	551,194,359.50	0.00	39,104,554.44	5,143,024,951.18
Region XII - SOCCSKSARGEN					4,555,883,888.02	556,868,359.50	0.00	39,104,554.44	5,154,857,801.96	(6,957,650.78)	(4,875,000.00)	0.00	0.00	(11,832,650.78)	4,552,726,037.24	551,194,359.50	0.00	39,104,554.44	5,143,024,951.18
Division of Sultan Kudarat					4,555,883,888.02	556,868,359.50	0.00	39,104,554.44	5,154,857,801.96	(6,957,650.78)	(4,875,000.00)	0.00	0.00	(11,832,650.78)	4,552,726,037.24	551,194,359.50	0.00	39,104,554.44	5,143,024,951.18
Division of Sultan Kudarat					3,950,948,122.24	490,932,359.50	0.00	39,104,554.44	4,480,983,036.18	(6,957,650.78)	(4,875,000.00)	0.00	0.00	(11,832,650.78)	3,943,988,471.46	486,057,359.50	0.00	39,104,554.44	4,469,150,385.40
A. Allotments received from DBM					3,530,491,389.00	232,961,000.00	0.00	0.00	3,763,452,389.00	(6,957,650.78)	(4,875,000.00)	0.00	0.00	(11,832,650.78)	3,523,533,738.22	227,686,000.00	0.00	0.00	3,751,219,738.22
561	GAA Items released through GAA as Allotment Order per Annex A of NBC No.	January 16, 2024	Specific Budgets of National Government Agencies	101101	3,008,035,000.00	232,561,000.00	0.00	0.00	3,240,596,000.00	0.00	0.00	0.00	0.00	0.00	3,008,035,000.00	232,561,000.00	0.00	0.00	3,240,596,000.00
3095	Items For Release through GARO per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	273,158,000.00	0.00	0.00	0.00	273,158,000.00	(40,427.76)	0.00	0.00	0.00	(40,427.76)	273,118,572.24	0.00	0.00	0.00	273,118,572.24
8529	SARO-RDIKI-24-0001785	April 03, 2024	Miscellaneous Personnel Benefits Fund	101406	3,876,777.00	0.00	0.00	0.00	3,876,777.00	0.00	0.00	0.00	0.00	0.00	3,876,777.00	0.00	0.00	0.00	3,876,777.00
10052	SARO-RDIKI-24-0007785	August 22, 2024	Miscellaneous Personnel Benefits Fund	101406	152,584,000.00	0.00	0.00	0.00	152,584,000.00	0.00	0.00	0.00	0.00	0.00	152,584,000.00	0.00	0.00	0.00	152,584,000.00
10115	SARO-RDIKI-24-0007580	August 22, 2024	Retirement and Life Insurance Premiums	104102	14,182,000.00	0.00	0.00	0.00	14,182,000.00	0.00	0.00	0.00	0.00	0.00	14,182,000.00	0.00	0.00	0.00	14,182,000.00
13795	SARO-RDIKI-24-0015586	September 25, 2024	For payment of Personnel Benefits	105462	78,654,612.00	0.00	0.00	0.00	78,654,612.00	0.00	0.00	0.00	0.00	0.00	78,654,612.00	0.00	0.00	0.00	78,654,612.00
16806	SUBALLOTMENT FROM 03000/12 - Regional Office - XII / SUBARO NO. : DepEd-12-24-348	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	0.00	(4,875,000.00)	0.00	0.00	(4,875,000.00)	0.00	(4,875,000.00)	0.00	0.00	(4,875,000.00)
17642	SUBALLOTMENT FROM 03000/12 - Regional Office - XII / SUBARO NO. : DepEd-12-24-899	January 25, 2025	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(2,989,223.02)	0.00	0.00	0.00	(2,989,223.02)	(2,989,223.02)	0.00	0.00	0.00	(2,989,223.02)
17650	SUBALLOTMENT FROM 03000/12 - Regional Office - XII / SUBARO NO. : DepEd-12-24-715	January 25, 2025	For payment of Personnel Benefits	105462	0.00	0.00	0.00	0.00	0.00	(3,928,000.00)	0.00	0.00	0.00	(3,928,000.00)	(3,928,000.00)	0.00	0.00	0.00	(3,928,000.00)
	Sub-Total				3,530,491,389.00	232,961,000.00	0.00	0.00	3,763,452,389.00	(6,957,650.78)	(4,875,000.00)	0.00	0.00	(11,832,650.78)	3,523,533,738.22	227,686,000.00	0.00	0.00	3,751,219,738.22
B. Sub-allotments received from Central					420,454,733.24	258,371,359.50	0.00	39,104,554.44	717,930,647.18	0.00	0.00	0.00	0.00	0.00	420,454,733.24	258,371,359.50	0.00	39,104,554.44	717,930,647.18
17520	ATFS-2024-F000039 / Deped-12-24-898	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	13,450,000.00	0.00	0.00	13,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,450,000.00	0.00	0.00	13,450,000.00
16287	ATFS-2024-F000058 / Deped-12-24-868	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	100,073,000.00	0.00	0.00	100,073,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,073,000.00	0.00	0.00	100,073,000.00
16804	ATFS-2024-F000080 / Deped-12-24-903	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	8,170,000.00	0.00	0.00	8,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,170,000.00	0.00	0.00	8,170,000.00
16724	ATFS-2024-F000078 / Deped-12-24-107	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	1,835,000.00	0.00	0.00	1,835,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,000.00	0.00	0.00	1,835,000.00
16876	ATFS-2024-F000089 / Deped-12-24-129	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	190,000.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	190,000.00
16875	ATFS-2024-F000088 / DepEd-12-24-342	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
19108	ATFS-2024-F000088 / DepEd-12-24-170	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	8,408,000.00	0.00	0.00	8,408,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,408,000.00	0.00	0.00	8,408,000.00
19693	ATFS-2024-F000108 / DepEd-12-24-137	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	18,117,480.00	0.00	0.00	18,117,480.00	0.00	0.00	0.00	0.00	0.00	0.00	18,117,480.00	0.00	0.00	18,117,480.00
19688	ATFS-2024-F000108 / DepEd-12-24-328	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	62,500.00	0.00	0.00	62,500.00	0.00	0.00	0.00	0.00	0.00	0.00	62,500.00	0.00	0.00	62,500.00
20866	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / Deped-12-24-558	January 16, 2024	Specific Budgets of National Government Agencies	101101	9,622,800.00	0.00	0.00	0.00	9,622,800.00	0.00	0.00	0.00	0.00	0.00	9,622,800.00	0.00	0.00	0.00	9,622,800.00
20875	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / Deped-12-24-118	January 16, 2024	Specific Budgets of National Government Agencies	101101	6,260,000.00	0.00	0.00	0.00	6,260,000.00	0.00	0.00	0.00	0.00	0.00	6,260,000.00	0.00	0.00	0.00	6,260,000.00
20865	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / DepEd-12-24-283	January 16, 2024	Specific Budgets of National Government Agencies	101101	4,401,115.32	0.00	0.00	0.00	4,401,115.32	0.00	0.00	0.00	0.00	0.00	4,401,115.32	0.00	0.00	0.00	4,401,115.32
20990	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / DepEd-12-24-308	January 16, 2024	Specific Budgets of National Government Agencies	101101	799,908.56	0.00	0.00	0.00	799,908.56	0.00	0.00	0.00	0.00	0.00	799,908.56	0.00	0.00	0.00	799,908.56

List of Allotments and Sub-Allotments
As at the Quarter Ending December 31, 2024

Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
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Operating Unit : ALL
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	Supplemental Appropriations
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	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
20994	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / DepEd-12-24-340	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	33,440,000.00	0.00	0.00	33,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,440,000.00	0.00	0.00	33,440,000.00
21000	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / DepEd-12-24-417	January 16, 2024	Specific Budgets of National Government Agencies	101101	475,143.54	0.00	0.00	0.00	475,143.54	0.00	0.00	0.00	0.00	0.00	475,143.54	0.00	0.00	0.00	475,143.54
21004	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / DepEd-12-24-437	January 16, 2024	Specific Budgets of National Government Agencies	101101	112,951,000.00	0.00	0.00	0.00	112,951,000.00	0.00	0.00	0.00	0.00	0.00	112,951,000.00	0.00	0.00	0.00	112,951,000.00
21012	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / DepEd-12-24-586	January 16, 2024	Specific Budgets of National Government Agencies	101101	403,476.44	0.00	0.00	0.00	403,476.44	0.00	0.00	0.00	0.00	0.00	403,476.44	0.00	0.00	0.00	403,476.44
21013	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / DepEd-12-24-703	January 16, 2024	Specific Budgets of National Government Agencies	101101	17,202,287.87	0.00	0.00	0.00	17,202,287.87	0.00	0.00	0.00	0.00	0.00	17,202,287.87	0.00	0.00	0.00	17,202,287.87
22305	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / OSEC-12-24-01184	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	79,000.00	0.00	0.00	79,000.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00	0.00	0.00	79,000.00
22317	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / OSEC-12-24-01383	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00
22321	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / OSEC-12-24-01432	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00
22330	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / OSEC-12-24-01697	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	685,000.00	0.00	0.00	685,000.00	0.00	0.00	0.00	0.00	0.00	0.00	685,000.00	0.00	0.00	685,000.00
22343	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / OSEC-12-24-02438	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
22361	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / OSEC-12-24-03659	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	187,913.50	0.00	0.00	187,913.50	0.00	0.00	0.00	0.00	0.00	0.00	187,913.50	0.00	0.00	187,913.50
22382	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / OSEC-12-24-04326	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	103,000.00	0.00	0.00	103,000.00	0.00	0.00	0.00	0.00	0.00	0.00	103,000.00	0.00	0.00	103,000.00
22403	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / OSEC-12-24-04739	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	1,794,219.49	1,794,219.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,794,219.49	1,794,219.49
22409	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / OSEC-12-24-05002	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	310,640.00	0.00	0.00	310,640.00	0.00	0.00	0.00	0.00	0.00	0.00	310,640.00	0.00	0.00	310,640.00
22414	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / OSEC-12-24-05145	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	9,199,749.00	0.00	0.00	9,199,749.00	0.00	0.00	0.00	0.00	0.00	0.00	9,199,749.00	0.00	0.00	9,199,749.00
22443	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / OSEC-12-24-07500	January 16, 2024	Specific Budgets of National Government Agencies	101101	0.00	310,000.00	0.00	0.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	0.00	0.00	310,000.00
31007	SARO-BMB-F-24-0000002 / OSEC-12-24-04128	March 04, 2024	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	17,635,084.59	17,635,084.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,635,084.59	17,635,084.59
31326	SARO-BMB-F-24-0000875 / OSEC-12-24-03965	March 05, 2024	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	4,887,735.34	4,887,735.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,887,735.34	4,887,735.34
32012	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-00308 / Deped-12-24-051	April 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	5,203,880.00	0.00	0.00	5,203,880.00	0.00	0.00	0.00	0.00	0.00	0.00	5,203,880.00	0.00	0.00	5,203,880.00
32020	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-00338 / Deped-12-24-074	April 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	3,502,553.00	0.00	0.00	3,502,553.00	0.00	0.00	0.00	0.00	0.00	0.00	3,502,553.00	0.00	0.00	3,502,553.00

FAR No. 1B

List of Allotments and Sub-Allotments
As at the Quarter Ending December 31, 2024

Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
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Division : Division of Sultan Kudarat
Operating Unit : ALL
Fund Cluster : 01 - Regular Agency Fund
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	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CORDs/DUs					Sub-Allotments to RDs/DUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6-11)	17=(7-12)	18=(8-13)	19=(9-14)	20=(16+17+18+19)
34820	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-01740 / DepEd-12-24-403	April 09, 2024	Specific Budgets of National Government Agencies	101101	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
35196	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-01755 / DepEd-12-24-162	April 10, 2024	Specific Budgets of National Government Agencies	101101	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00
30036	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-01927 / DepEd-12-24-210	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	52,190.00	0.00	0.00	52,190.00	0.00	0.00	0.00	0.00	0.00	0.00	52,190.00	0.00	0.00	52,190.00
35043	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-02149 / DepEd-12-24-193	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	35,440.00	0.00	0.00	35,440.00	0.00	0.00	0.00	0.00	0.00	0.00	35,440.00	0.00	0.00	35,440.00
30051	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-02149 / DepEd-12-24-301	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00
30059	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-02582 / DepEd-12-24-285	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00
30070	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-02775 / DepEd-12-24-242	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	15,680.00	0.00	0.00	15,680.00	0.00	0.00	0.00	0.00	0.00	0.00	15,680.00	0.00	0.00	15,680.00
35075	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-02865 / DepEd-12-24-351	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	11,880.00	0.00	0.00	11,880.00	0.00	0.00	0.00	0.00	0.00	0.00	11,880.00	0.00	0.00	11,880.00
30081	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-02919 / DepEd-12-24-493	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00
30087	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-02944 / DepEd-12-24-234	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
30095	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-02944 / DepEd-12-24-250	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	230,000.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00	0.00	0.00	230,000.00
39403	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-02944 / DepEd-12-24-258	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
39411	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-02966 / DepEd-12-24-218	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	77,923.00	0.00	0.00	77,923.00	0.00	0.00	0.00	0.00	0.00	0.00	77,923.00	0.00	0.00	77,923.00
39423	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-03300 / DepEd-12-24-361	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	21,076,651.00	0.00	0.00	21,076,651.00	0.00	0.00	0.00	0.00	0.00	0.00	21,076,651.00	0.00	0.00	21,076,651.00
39431	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-03460 / DepEd-12-24-466	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	1,005,000.00	0.00	0.00	1,005,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005,000.00	0.00	0.00	1,005,000.00
39439	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-03595 / DepEd-12-24-446	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	70,980.00	0.00	0.00	70,980.00	0.00	0.00	0.00	0.00	0.00	0.00	70,980.00	0.00	0.00	70,980.00
39484	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-03893 / DepEd-12-24-723	July 02, 2024	Specific Budgets of National Government Agencies	101101	0.00	121,740.00	0.00	0.00	121,740.00	0.00	0.00	0.00	0.00	0.00	0.00	121,740.00	0.00	0.00	121,740.00
41115	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-04113 / DepEd-12-24-412	July 11, 2024	Specific Budgets of National Government Agencies	101101	0.00	53,100.00	0.00	0.00	53,100.00	0.00	0.00	0.00	0.00	0.00	0.00	53,100.00	0.00	0.00	53,100.00
41122	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-04113 / DepEd-12-24-572	July 11, 2024	Specific Budgets of National Government Agencies	101101	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

List of Allotments and Sub-Allotments

As at the Quarter Ending December 31, 2024

Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
Region : Region XII - SOCCSKSARGEN
Division : Division of Sultan Kudarat
Operating Unit : ALL
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6-11)	17=(7-12)	18=(8-13)	19=(9-14)	20=(16+17+18+19)
41132	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-04179 / DepEd-12-24-333	July 11, 2024	Specific Budgets of National Government Agencies	101101	0.00	14,880.00	0.00	0.00	14,880.00	0.00	0.00	0.00	0.00	0.00	0.00	14,880.00	0.00	0.00	14,880.00
41494	SARO-BMB-F-24-0006780 / OSEC-12-24-05831	August 07, 2024	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	14,787,515.02	14,787,515.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,787,515.02	14,787,515.02
47658	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-04806 / DepEd-12-24-366	September 23, 2024	Specific Budgets of National Government Agencies	101101	0.00	7,128,274.00	0.00	0.00	7,128,274.00	0.00	0.00	0.00	0.00	0.00	0.00	7,128,274.00	0.00	0.00	7,128,274.00
47666	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-04822 / DepEd-12-24-360	September 23, 2024	Specific Budgets of National Government Agencies	101101	0.00	1,526,644.00	0.00	0.00	1,526,644.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526,644.00	0.00	0.00	1,526,644.00
47674	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-04838 / DepEd-12-24-377	September 23, 2024	Specific Budgets of National Government Agencies	101101	0.00	3,584,726.00	0.00	0.00	3,584,726.00	0.00	0.00	0.00	0.00	0.00	0.00	3,584,726.00	0.00	0.00	3,584,726.00
47682	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-04794 / DepEd-12-24-401	September 23, 2024	Specific Budgets of National Government Agencies	101101	0.00	2,394,743.00	0.00	0.00	2,394,743.00	0.00	0.00	0.00	0.00	0.00	0.00	2,394,743.00	0.00	0.00	2,394,743.00
47690	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-05151 / DepEd-12-24-468	September 23, 2024	Specific Budgets of National Government Agencies	101101	0.00	4,808,000.00	0.00	0.00	4,808,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,808,000.00	0.00	0.00	4,808,000.00
47695	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-05194 / DepEd-12-24-532	September 23, 2024	Specific Budgets of National Government Agencies	101101	0.00	14,880.00	0.00	0.00	14,880.00	0.00	0.00	0.00	0.00	0.00	0.00	14,880.00	0.00	0.00	14,880.00
47697	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-05258 / DepEd-12-24-641	September 23, 2024	Specific Budgets of National Government Agencies	101101	0.00	20,375.00	0.00	0.00	20,375.00	0.00	0.00	0.00	0.00	0.00	0.00	20,375.00	0.00	0.00	20,375.00
47701	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-05282 / DepEd-12-24-474	September 23, 2024	Specific Budgets of National Government Agencies	101101	6,634,000.00	0.00	0.00	0.00	6,634,000.00	0.00	0.00	0.00	0.00	0.00	6,634,000.00	0.00	0.00	0.00	6,634,000.00
47711	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-05039 / DepEd-12-24-511	September 23, 2024	Specific Budgets of National Government Agencies	101101	0.00	465,772.00	0.00	0.00	465,772.00	0.00	0.00	0.00	0.00	0.00	0.00	465,772.00	0.00	0.00	465,772.00
50115	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-06086 / DepEd-12-24-536	October 11, 2024	Specific Budgets of National Government Agencies	101101	0.00	6,432,300.00	0.00	0.00	6,432,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,432,300.00	0.00	0.00	6,432,300.00
50123	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-06066 / DepEd-12-24-683	October 11, 2024	Specific Budgets of National Government Agencies	101101	0.00	142,000.00	0.00	0.00	142,000.00	0.00	0.00	0.00	0.00	0.00	0.00	142,000.00	0.00	0.00	142,000.00
50661	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-04810 / DepEd-12-24-369	October 18, 2024	Specific Budgets of National Government Agencies	101101	0.00	119,271.00	0.00	0.00	119,271.00	0.00	0.00	0.00	0.00	0.00	0.00	119,271.00	0.00	0.00	119,271.00
50662	ALLOTMENT FROM APSA / DepEd-12-24-736	October 30, 2024	Specific Budgets of National Government Agencies	101101	1,701,621.07	0.00	0.00	0.00	1,701,621.07	0.00	0.00	0.00	0.00	0.00	1,701,621.07	0.00	0.00	0.00	1,701,621.07
52629	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-06857 / DepEd-12-24-635	January 08, 2025	Specific Budgets of National Government Agencies	101101	0.00	2,121,775.00	0.00	0.00	2,121,775.00	0.00	0.00	0.00	0.00	0.00	0.00	2,121,775.00	0.00	0.00	2,121,775.00
53372	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-06210 / DepEd-12-24-586	January 09, 2025	Specific Budgets of National Government Agencies	101101	0.00	1,913,100.00	0.00	0.00	1,913,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913,100.00	0.00	0.00	1,913,100.00
53361	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-06486 / DepEd-12-24-629	January 09, 2025	Specific Budgets of National Government Agencies	101101	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
53386	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-06486 / DepEd-12-24-654	January 09, 2025	Specific Budgets of National Government Agencies	101101	0.00	95,300.00	0.00	0.00	95,300.00	0.00	0.00	0.00	0.00	0.00	0.00	95,300.00	0.00	0.00	95,300.00

List of Allotments and Sub-Allotments

As at the Quarter Ending December 31, 2024

Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
Region : Region XII - SOCCSKSARGEN
Division : Division of Sultan Kudarat
Operating Unit : ALL
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
53302	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-01773 / DepEd-12-24-698	January 09, 2025	Specific Budgets of National Government Agencies	101101	105,142,801.96	0.00	0.00	0.00	105,142,801.00	0.00	0.00	0.00	0.00	0.00	105,142,801.96	0.00	0.00	0.00	105,142,801.00
53358	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-01787 / DepEd-12-24-707	January 09, 2025	Retirement and Life Insurance Premiums	104102	126,743.46	0.00	0.00	0.00	126,743.46	0.00	0.00	0.00	0.00	0.00	126,743.46	0.00	0.00	0.00	126,743.46
53404	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : OSEC-12-24-01866 / DepEd-12-24-715	January 09, 2025	For payment of Personnel Benefits	105462	148,480,000.00	0.00	0.00	0.00	148,480,000.00	0.00	0.00	0.00	0.00	0.00	148,480,000.00	0.00	0.00	0.00	148,480,000.00
54859	ALLOTMENT FROM APSA / DepEd-12-24-728	January 24, 2025	Specific Budgets of National Government Agencies	101101	2,888,835.08	0.00	0.00	0.00	2,888,835.08	0.00	0.00	0.00	0.00	0.00	2,888,835.08	0.00	0.00	0.00	2,888,835.08
54863	ALLOTMENT FROM APSA / DepEd-12-24-730	January 24, 2025	Specific Budgets of National Government Agencies	101101	3,570,000.00	0.00	0.00	0.00	3,570,000.00	0.00	0.00	0.00	0.00	0.00	3,570,000.00	0.00	0.00	0.00	3,570,000.00
	Sub-Total				426,454,733.24	258,371,359.50	0.00	39,104,584.44	717,930,647.18	0.00	0.00	0.00	0.00	0.00	426,454,733.24	258,371,359.50	0.00	39,104,584.44	717,930,647.18
Bagumbayan National High School					32,280,212.00	3,028,000.00	0.00	0.00	35,308,212.00	0.00	0.00	0.00	0.00	0.00	32,280,212.00	3,028,000.00	0.00	0.00	35,308,212.00
A. Allotments received from DBM					32,280,212.00	3,028,000.00	0.00	0.00	35,308,212.00	0.00	0.00	0.00	0.00	0.00	32,280,212.00	3,028,000.00	0.00	0.00	35,308,212.00
1792	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	27,224,000.00	3,028,000.00	0.00	0.00	30,252,000.00	0.00	0.00	0.00	0.00	0.00	27,224,000.00	3,028,000.00	0.00	0.00	30,252,000.00
4965	Items For Release through GARO per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	2,459,000.00	0.00	0.00	0.00	2,459,000.00	0.00	0.00	0.00	0.00	0.00	2,459,000.00	0.00	0.00	0.00	2,459,000.00
10118	SARO-RCXII-24-0087984	August 22, 2024	Miscellaneous Personnel Benefits Fund	101406	1,408,000.00	0.00	0.00	0.00	1,408,000.00	0.00	0.00	0.00	0.00	0.00	1,408,000.00	0.00	0.00	0.00	1,408,000.00
10110	SARO-RCXII-24-0087905	August 22, 2024	Retirement and Life Insurance Premiums	104102	131,000.00	0.00	0.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	131,000.00	0.00	0.00	0.00	131,000.00
15757	SARO-RCXII-24-0015537	September 25, 2024	For payment of Personnel Benefits	105462	1,058,212.00	0.00	0.00	0.00	1,058,212.00	0.00	0.00	0.00	0.00	0.00	1,058,212.00	0.00	0.00	0.00	1,058,212.00
	Sub-Total				32,280,212.00	3,028,000.00	0.00	0.00	35,308,212.00	0.00	0.00	0.00	0.00	0.00	32,280,212.00	3,028,000.00	0.00	0.00	35,308,212.00
B. Sub-allotments received from Central					0.00	260,000.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	260,000.00
50287	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-346 / DO-12-24-0001	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	260,000.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	260,000.00
	Sub-Total				0.00	260,000.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	260,000.00
Bai Sangisang National High School					19,107,196.00	1,938,000.00	0.00	0.00	21,045,196.00	0.00	0.00	0.00	0.00	0.00	19,107,196.00	1,938,000.00	0.00	0.00	21,045,196.00
A. Allotments received from DBM					19,107,196.00	1,793,000.00	0.00	0.00	20,900,196.00	0.00	0.00	0.00	0.00	0.00	19,107,196.00	1,793,000.00	0.00	0.00	20,900,196.00
1791	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	16,212,000.00	1,793,000.00	0.00	0.00	18,005,000.00	0.00	0.00	0.00	0.00	0.00	16,212,000.00	1,793,000.00	0.00	0.00	18,005,000.00
4967	Items For Release through GARO per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	1,463,000.00	0.00	0.00	0.00	1,463,000.00	0.00	0.00	0.00	0.00	0.00	1,463,000.00	0.00	0.00	0.00	1,463,000.00
10122	SARO-RCXII-24-0087968	August 22, 2024	Retirement and Life Insurance Premiums	104102	71,000.00	0.00	0.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00	71,000.00	0.00	0.00	0.00	71,000.00
10123	SARO-RCXII-24-0087989	August 22, 2024	Miscellaneous Personnel Benefits Fund	101406	764,000.00	0.00	0.00	0.00	764,000.00	0.00	0.00	0.00	0.00	0.00	764,000.00	0.00	0.00	0.00	764,000.00
15791	SARO-RCXII-24-0015570	September 26, 2024	For payment of Personnel Benefits	105462	597,196.00	0.00	0.00	0.00	597,196.00	0.00	0.00	0.00	0.00	0.00	597,196.00	0.00	0.00	0.00	597,196.00
	Sub-Total				19,107,196.00	1,793,000.00	0.00	0.00	20,900,196.00	0.00	0.00	0.00	0.00	0.00	19,107,196.00	1,793,000.00	0.00	0.00	20,900,196.00
B. Sub-allotments received from Central					0.00	145,000.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00	145,000.00
50288	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO : DepEd-12-24-346 / DO-12-24-0002	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	145,000.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00	145,000.00
	Sub-Total				0.00	145,000.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00	145,000.00
Bambad National High School					29,223,281.80	3,088,000.00	0.00	0.00	32,311,281.00	0.00	0.00	0.00	0.00	0.00	29,223,281.80	3,088,000.00	0.00	0.00	32,311,281.00
A. Allotments received from DBM					29,223,281.80	2,848,000.00	0.00	0.00	32,071,281.00	0.00	0.00	0.00	0.00	0.00	29,223,281.80	2,848,000.00	0.00	0.00	32,071,281.00
1798	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	24,684,000.00	2,848,000.00	0.00	0.00	27,532,000.00	0.00	0.00	0.00	0.00	0.00	24,684,000.00	2,848,000.00	0.00	0.00	27,532,000.00
4969	Items For Release through GARO per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	2,242,000.00	0.00	0.00	0.00	2,242,000.00	0.00	0.00	0.00	0.00	0.00	2,242,000.00	0.00	0.00	0.00	2,242,000.00
10124	SARO-RCXII-24-0087991	August 22, 2024	Retirement and Life Insurance Premiums	104102	112,000.00	0.00	0.00	0.00	112,000.00	0.00	0.00	0.00	0.00	0.00	112,000.00	0.00	0.00	0.00	112,000.00
10109	SARO-RCXII-24-0087984	August 22, 2024	Miscellaneous Personnel Benefits Fund	101406	1,211,000.00	0.00	0.00	0.00	1,211,000.00	0.00	0.00	0.00	0.00	0.00	1,211,000.00	0.00	0.00	0.00	1,211,000.00

List of Allotments and Sub-Allotments
As at the Quarter Ending December 31, 2024

Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
Region : Region XII - SOCCSKSARGEN
Division : Division of Sultan Kudarat
Operating Unit : ALL
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
15752	SARO-RO03-24-0015571	September 26, 2024	For payment of Personnel Benefits	105462	874,281.00	0.00	0.00	0.00	874,281.00	0.00	0.00	0.00	0.00	0.00	874,281.00	0.00	0.00	0.00	874,281.00
	Sub-Total				29,223,281.00	2,848,000.00	0.00	0.00	32,071,281.00	0.00	0.00	0.00	0.00	0.00	29,223,281.00	2,848,000.00	0.00	0.00	32,071,281.00
B. Sub-allotments received from Central					0.00	240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	240,000.00
50289	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-346 / DO-12-24-0003	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	240,000.00
	Sub-Total				0.00	240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	240,000.00
Columbio National High School					26,461,974.00	2,704,000.00	0.00	0.00	29,165,974.00	0.00	0.00	0.00	0.00	0.00	26,461,974.00	2,704,000.00	0.00	0.00	29,165,974.00
A. Allotments received from DBM					26,461,974.00	2,496,000.00	0.00	0.00	28,960,974.00	0.00	0.00	0.00	0.00	0.00	26,461,974.00	2,496,000.00	0.00	0.00	28,960,974.00
1789	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	22,375,000.00	2,499,000.00	0.00	0.00	24,874,000.00	0.00	0.00	0.00	0.00	0.00	22,375,000.00	2,499,000.00	0.00	0.00	24,874,000.00
4971	Items For Release through GARO per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	2,019,000.00	0.00	0.00	0.00	2,019,000.00	0.00	0.00	0.00	0.00	0.00	2,019,000.00	0.00	0.00	0.00	2,019,000.00
10129	SARO-RO03-24-0007913	August 22, 2024	Retirement and Life Insurance Premiums	104102	102,000.00	0.00	0.00	0.00	102,000.00	0.00	0.00	0.00	0.00	0.00	102,000.00	0.00	0.00	0.00	102,000.00
10172	SARO-RO03-24-0007967	August 22, 2024	Miscellaneous Personnel Benefits Fund	101406	1,094,000.00	0.00	0.00	0.00	1,094,000.00	0.00	0.00	0.00	0.00	0.00	1,094,000.00	0.00	0.00	0.00	1,094,000.00
15753	SARO-RO03-24-0015572	September 26, 2024	For payment of Personnel Benefits	105462	871,974.00	0.00	0.00	0.00	871,974.00	0.00	0.00	0.00	0.00	0.00	871,974.00	0.00	0.00	0.00	871,974.00
	Sub-Total				26,461,974.00	2,499,000.00	0.00	0.00	28,960,974.00	0.00	0.00	0.00	0.00	0.00	26,461,974.00	2,499,000.00	0.00	0.00	28,960,974.00
B. Sub-allotments received from Central					0.00	205,000.00	0.00	0.00	205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	205,000.00	0.00	0.00	205,000.00
50290	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-346 / DO-12-24-0004	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	205,000.00	0.00	0.00	205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	205,000.00	0.00	0.00	205,000.00
	Sub-Total				0.00	205,000.00	0.00	0.00	205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	205,000.00	0.00	0.00	205,000.00
Esperanza National High School					95,172,873.00	10,357,000.00	0.00	0.00	105,525,873.00	0.00	0.00	0.00	0.00	0.00	95,172,873.00	10,357,000.00	0.00	0.00	105,525,873.00
A. Allotments received from DBM					95,172,873.00	9,602,000.00	0.00	0.00	104,774,873.00	0.00	0.00	0.00	0.00	0.00	95,172,873.00	9,602,000.00	0.00	0.00	104,774,873.00
1788	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	80,246,000.00	9,602,000.00	0.00	0.00	89,848,000.00	0.00	0.00	0.00	0.00	0.00	80,246,000.00	9,602,000.00	0.00	0.00	89,848,000.00
4973	Items For Release through GARO per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	7,242,000.00	0.00	0.00	0.00	7,242,000.00	0.00	0.00	0.00	0.00	0.00	7,242,000.00	0.00	0.00	0.00	7,242,000.00
10143	SARO-RO03-24-0007953	August 22, 2024	Retirement and Life Insurance Premiums	104102	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	380,000.00
10183	SARO-RO03-24-0008021	August 22, 2024	Miscellaneous Personnel Benefits Fund	101406	4,086,000.00	0.00	0.00	0.00	4,086,000.00	0.00	0.00	0.00	0.00	0.00	4,086,000.00	0.00	0.00	0.00	4,086,000.00
15754	SARO-RO03-24-0015573	September 26, 2024	For payment of Personnel Benefits	105462	3,218,873.00	0.00	0.00	0.00	3,218,873.00	0.00	0.00	0.00	0.00	0.00	3,218,873.00	0.00	0.00	0.00	3,218,873.00
	Sub-Total				95,172,873.00	9,602,000.00	0.00	0.00	104,774,873.00	0.00	0.00	0.00	0.00	0.00	95,172,873.00	9,602,000.00	0.00	0.00	104,774,873.00
B. Sub-allotments received from Central					0.00	755,000.00	0.00	0.00	755,000.00	0.00	0.00	0.00	0.00	0.00	0.00	755,000.00	0.00	0.00	755,000.00
50291	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-346 / DO-12-24-0005	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	755,000.00	0.00	0.00	755,000.00	0.00	0.00	0.00	0.00	0.00	0.00	755,000.00	0.00	0.00	755,000.00
	Sub-Total				0.00	755,000.00	0.00	0.00	755,000.00	0.00	0.00	0.00	0.00	0.00	0.00	755,000.00	0.00	0.00	755,000.00
Isulan National High School					79,412,082.00	9,269,000.00	0.00	0.00	88,681,082.00	0.00	0.00	0.00	0.00	0.00	79,412,082.00	9,269,000.00	0.00	0.00	88,681,082.00
A. Allotments received from DBM					79,412,082.00	8,685,000.00	0.00	0.00	88,097,082.00	0.00	0.00	0.00	0.00	0.00	79,412,082.00	8,685,000.00	0.00	0.00	88,097,082.00
1787	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	67,158,000.00	8,669,000.00	0.00	0.00	75,827,000.00	0.00	0.00	0.00	0.00	0.00	67,158,000.00	8,669,000.00	0.00	0.00	75,827,000.00
4975	Items For Release through GARO per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	6,085,000.00	0.00	0.00	0.00	6,085,000.00	0.00	0.00	0.00	0.00	0.00	6,085,000.00	0.00	0.00	0.00	6,085,000.00
10128	SARO-RO03-24-0007915	August 22, 2024	Retirement and Life Insurance Premiums	104102	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	380,000.00
10174	SARO-RO03-24-0007973	August 22, 2024	Miscellaneous Personnel Benefits Fund	101406	3,234,000.00	0.00	0.00	0.00	3,234,000.00	0.00	0.00	0.00	0.00	0.00	3,234,000.00	0.00	0.00	0.00	3,234,000.00
15755	SARO-RO03-24-0015575	September 26, 2024	For payment of Personnel Benefits	105462	2,635,082.00	0.00	0.00	0.00	2,635,082.00	0.00	0.00	0.00	0.00	0.00	2,635,082.00	0.00	0.00	0.00	2,635,082.00
	Sub-Total				79,412,082.00	8,669,000.00	0.00	0.00	88,081,082.00	0.00	0.00	0.00	0.00	0.00	79,412,082.00	8,669,000.00	0.00	0.00	88,081,082.00
B. Sub-allotments received from Central					0.00	595,000.00	0.00	0.00	595,000.00	0.00	0.00	0.00	0.00	0.00	0.00	595,000.00	0.00	0.00	595,000.00
50292	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-346 / DO-12-24-0006	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	595,000.00	0.00	0.00	595,000.00	0.00	0.00	0.00	0.00	0.00	0.00	595,000.00	0.00	0.00	595,000.00
	Sub-Total				0.00	595,000.00	0.00	0.00	595,000.00	0.00	0.00	0.00	0.00	0.00	0.00	595,000.00	0.00	0.00	595,000.00
Kalamansig National High School					63,386,779.52	5,752,000.00	0.00	0.00	69,038,779.52	0.00	0.00	0.00	0.00	0.00	63,386,779.52	5,752,000.00	0.00	0.00	69,038,779.52
A. Allotments received from DBM					59,084,485.00	5,192,000.00	0.00	0.00	64,276,485.00	0.00	0.00	0.00	0.00	0.00	59,084,485.00	5,192,000.00	0.00	0.00	64,276,485.00

List of Allotments and Sub-Allotments
As at the Quarter Ending December 31, 2024

Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
Region : Region XII - SOCCSKSARGEN
Division : Division of Sultan Kudarat
Operating Unit : ALL
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
1786	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	50,175,000.00	5,182,000.00	0.00	0.00	55,357,000.00	0.00	0.00	0.00	0.00	0.00	50,175,000.00	5,182,000.00	0.00	0.00	55,357,000.00
4916	Items For Release through GARD per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	4,492,000.00	0.00	0.00	0.00	4,492,000.00	0.00	0.00	0.00	0.00	0.00	4,492,000.00	0.00	0.00	0.00	4,492,000.00
10128	SARO-RO06-24-0007917	August 22, 2024	Retirement and Life Insurance Premiums	104102	241,000.00	0.00	0.00	0.00	241,000.00	0.00	0.00	0.00	0.00	0.00	241,000.00	0.00	0.00	0.00	241,000.00
10176	SARO-RO06-24-0007974	August 22, 2024	Miscellaneous Personnel Benefits Fund	107406	2,581,000.00	0.00	0.00	0.00	2,581,000.00	0.00	0.00	0.00	0.00	0.00	2,581,000.00	0.00	0.00	0.00	2,581,000.00
15796	SARO-RO06-24-8015519	September 26, 2024	For payment of Personnel Benefits	105402	1,595,485.00	0.00	0.00	0.00	1,595,485.00	0.00	0.00	0.00	0.00	0.00	1,595,485.00	0.00	0.00	0.00	1,595,485.00
	Sub-Total				59,084,485.00	5,182,000.00	0.00	0.00	64,276,485.00	0.00	0.00	0.00	0.00	0.00	59,084,485.00	5,182,000.00	0.00	0.00	64,276,485.00
B. Sub-allotments received from Central					4,222,294.52	580,000.00	0.00	0.00	4,782,294.52	0.00	0.00	0.00	0.00	0.00	4,222,294.52	580,000.00	0.00	0.00	4,782,294.52
50293	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO. DepEd-12-24-346 / DO-12-24-0087	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	580,000.00	0.00	0.00	580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	580,000.00	0.00	0.00	580,000.00
54875	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO. DepEd-12-24-699 / DO-12-24-2022	January 25, 2025	Specific Budgets of National Government Agencies	101101	2,022,294.52	0.00	0.00	0.00	2,022,294.52	0.00	0.00	0.00	0.00	0.00	2,022,294.52	0.00	0.00	0.00	2,022,294.52
54722	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO. DepEd-12-24-715 / DO-12-24-0036	January 25, 2025	For payment of Personnel Benefits	105402	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00
	Sub-Total				4,222,294.52	580,000.00	0.00	0.00	4,782,294.52	0.00	0.00	0.00	0.00	0.00	4,222,294.52	580,000.00	0.00	0.00	4,782,294.52
Kapingkong National High School					18,072,348.00	1,674,000.00	0.00	0.00	19,746,348.00	0.00	0.00	0.00	0.00	0.00	18,072,348.00	1,674,000.00	0.00	0.00	19,746,348.00
A. Allotments received from DBM					18,072,348.00	1,674,000.00	0.00	0.00	19,746,348.00	0.00	0.00	0.00	0.00	0.00	18,072,348.00	1,674,000.00	0.00	0.00	19,746,348.00
1773	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	15,129,000.00	1,674,000.00	0.00	0.00	16,803,000.00	0.00	0.00	0.00	0.00	0.00	15,129,000.00	1,674,000.00	0.00	0.00	16,803,000.00
4916	Items For Release through GARD per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	1,371,000.00	0.00	0.00	0.00	1,371,000.00	0.00	0.00	0.00	0.00	0.00	1,371,000.00	0.00	0.00	0.00	1,371,000.00
7126	SARO-RO06-24-8062694	May 06, 2024	Miscellaneous Personnel Benefits Fund	107406	29,000.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	29,000.00
10130	SARO-RO06-24-0007918	August 22, 2024	Retirement and Life Insurance Premiums	104102	71,000.00	0.00	0.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00	71,000.00	0.00	0.00	0.00	71,000.00
10178	SARO-RO06-24-0007984	August 22, 2024	Miscellaneous Personnel Benefits Fund	107406	799,000.00	0.00	0.00	0.00	799,000.00	0.00	0.00	0.00	0.00	0.00	799,000.00	0.00	0.00	0.00	799,000.00
15797	SARO-RO06-24-8015577	September 26, 2024	For payment of Personnel Benefits	105402	526,817.00	0.00	0.00	0.00	526,817.00	0.00	0.00	0.00	0.00	0.00	526,817.00	0.00	0.00	0.00	526,817.00
15816	SARO-RO06-24-8015627	September 26, 2024	Specific Budgets of National Government Agencies	101101	159,624.00	0.00	0.00	0.00	159,624.00	0.00	0.00	0.00	0.00	0.00	159,624.00	0.00	0.00	0.00	159,624.00
15819	SARO-RO06-24-8015628	September 26, 2024	Retirement and Life Insurance Premiums	104102	17,107.00	0.00	0.00	0.00	17,107.00	0.00	0.00	0.00	0.00	0.00	17,107.00	0.00	0.00	0.00	17,107.00
	Sub-Total				18,072,348.00	1,674,000.00	0.00	0.00	19,746,348.00	0.00	0.00	0.00	0.00	0.00	18,072,348.00	1,674,000.00	0.00	0.00	19,746,348.00
B. Sub-allotments received from Central					0.00	135,000.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	135,000.00
50294	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO. DepEd-12-24-346 / DO-12-24-0008	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	135,000.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	135,000.00
	Sub-Total				0.00	135,000.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	135,000.00
Lagulayan National High School					19,485,975.00	1,883,000.00	0.00	0.00	21,368,975.00	0.00	0.00	0.00	0.00	0.00	19,485,975.00	1,883,000.00	0.00	0.00	21,368,975.00
A. Allotments received from DBM					19,485,975.00	1,728,000.00	0.00	0.00	21,213,975.00	0.00	0.00	0.00	0.00	0.00	19,485,975.00	1,728,000.00	0.00	0.00	21,213,975.00
4919	Items For Release through GARD per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	1,489,000.00	0.00	0.00	0.00	1,489,000.00	0.00	0.00	0.00	0.00	0.00	1,489,000.00	0.00	0.00	0.00	1,489,000.00
10131	SARO-RO06-24-0007919	August 22, 2024	Retirement and Life Insurance Premiums	104102	77,000.00	0.00	0.00	0.00	77,000.00	0.00	0.00	0.00	0.00	0.00	77,000.00	0.00	0.00	0.00	77,000.00
10135	SARO-RO06-24-0007925	August 22, 2024	Miscellaneous Personnel Benefits Fund	107406	831,000.00	0.00	0.00	0.00	831,000.00	0.00	0.00	0.00	0.00	0.00	831,000.00	0.00	0.00	0.00	831,000.00
15798	SARO-RO06-24-8015578	September 26, 2024	For payment of Personnel Benefits	105402	616,975.00	0.00	0.00	0.00	616,975.00	0.00	0.00	0.00	0.00	0.00	616,975.00	0.00	0.00	0.00	616,975.00
	Sub-Total				19,485,975.00	1,728,000.00	0.00	0.00	21,213,975.00	0.00	0.00	0.00	0.00	0.00	19,485,975.00	1,728,000.00	0.00	0.00	21,213,975.00
B. Sub-allotments received from Central					0.00	155,000.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00	155,000.00
50295	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO. DepEd-12-24-346 / DO-12-24-0010	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	155,000.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00	155,000.00
	Sub-Total				0.00	155,000.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00	155,000.00
Lambayong National High School (Mariano Marcos National High School)					54,030,991.97	6,033,000.00	0.00	0.00	60,063,991.97	0.00	0.00	0.00	0.00	0.00	54,030,991.97	6,033,000.00	0.00	0.00	60,063,991.97
A. Allotments received from DBM					53,905,916.00	5,583,000.00	0.00	0.00	59,488,916.00	0.00	0.00	0.00	0.00	0.00	53,905,916.00	5,583,000.00	0.00	0.00	59,488,916.00
1783	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	45,391,000.00	5,593,000.00	0.00	0.00	50,984,000.00	0.00	0.00	0.00	0.00	0.00	45,391,000.00	5,593,000.00	0.00	0.00	50,984,000.00

List of Allotments and Sub-Allotments

As at the Quarter Ending December 31, 2024

Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
Region : Region XII - SOCCSKSARGEN
Division : Division of Sultan Kudarat
Operating Unit : ALL
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(10+17+18+19)
4921	Items For Release through GARO per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	4,101,000.00	0.00	0.00	0.00	4,101,000.00	0.00	0.00	0.00	0.00	0.00	4,101,000.00	0.00	0.00	0.00	4,101,000.00
9738	SARO-RO03-24-0006962	August 16, 2024	Miscellaneous Personnel Benefits Fund	101406	97,000.00	0.00	0.00	0.00	97,000.00	0.00	0.00	0.00	0.00	0.00	97,000.00	0.00	0.00	0.00	97,000.00
10132	SARO-RO03-24-0007502	August 22, 2024	Retirement and Life Insurance Premiums	104102	216,000.00	0.00	0.00	0.00	216,000.00	0.00	0.00	0.00	0.00	0.00	216,000.00	0.00	0.00	0.00	216,000.00
10179	SARO-RO03-24-0007586	August 22, 2024	Miscellaneous Personnel Benefits Fund	101406	2,346,000.00	0.00	0.00	0.00	2,346,000.00	0.00	0.00	0.00	0.00	0.00	2,346,000.00	0.00	0.00	0.00	2,346,000.00
15799	SARO-RO03-24-0015579	September 26, 2024	For payment of Personnel Benefits	105462	1,752,916.00	0.00	0.00	0.00	1,752,916.00	0.00	0.00	0.00	0.00	0.00	1,752,916.00	0.00	0.00	0.00	1,752,916.00
	Sub-Total				53,905,916.00	5,593,000.00	0.00	0.00	59,498,916.00	0.00	0.00	0.00	0.00	0.00	53,905,916.00	5,593,000.00	0.00	0.00	59,498,916.00
B. Sub-allotments received from Central					124,675.97	440,000.00	0.00	0.00	564,675.97	0.00	0.00	0.00	0.00	0.00	124,675.97	440,000.00	0.00	0.00	564,675.97
50297	SUBALLOTMENT FROM 03000012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-346 / DO-12-24-0011	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	440,000.00	0.00	0.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	0.00	0.00	440,000.00
54678	SUBALLOTMENT FROM 03000012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-699 / DO-12-24-0038	January 25, 2025	Specific Budgets of National Government Agencies	101101	124,675.97	0.00	0.00	0.00	124,675.97	0.00	0.00	0.00	0.00	0.00	124,675.97	0.00	0.00	0.00	124,675.97
	Sub-Total				124,675.97	440,000.00	0.00	0.00	564,675.97	0.00	0.00	0.00	0.00	0.00	124,675.97	440,000.00	0.00	0.00	564,675.97
Labak National High School - Labak Legislated					52,786,360.29	6,303,000.00	0.00	0.00	59,091,360.29	0.00	0.00	0.00	0.00	0.00	52,786,360.29	6,303,000.00	0.00	0.00	59,091,360.29
A. Allotments received from DBM					50,057,680.00	5,883,000.00	0.00	0.00	55,940,680.00	0.00	0.00	0.00	0.00	0.00	50,057,680.00	5,883,000.00	0.00	0.00	55,940,680.00
1782	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	42,280,000.00	5,883,000.00	0.00	0.00	48,163,000.00	0.00	0.00	0.00	0.00	0.00	42,280,000.00	5,883,000.00	0.00	0.00	48,163,000.00
4923	Items For Release through GARO per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	3,794,000.00	0.00	0.00	0.00	3,794,000.00	0.00	0.00	0.00	0.00	0.00	3,794,000.00	0.00	0.00	0.00	3,794,000.00
10133	SARO-RO03-24-0007503	August 22, 2024	Retirement and Life Insurance Premiums	104102	190,000.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	190,000.00
10138	SARO-RO03-24-0007508	August 22, 2024	Miscellaneous Personnel Benefits Fund	101406	2,045,000.00	0.00	0.00	0.00	2,045,000.00	0.00	0.00	0.00	0.00	0.00	2,045,000.00	0.00	0.00	0.00	2,045,000.00
15800	SARO-RO03-24-0015580	September 26, 2024	For payment of Personnel Benefits	105462	1,748,680.00	0.00	0.00	0.00	1,748,680.00	0.00	0.00	0.00	0.00	0.00	1,748,680.00	0.00	0.00	0.00	1,748,680.00
	Sub-Total				50,057,680.00	5,883,000.00	0.00	0.00	55,940,680.00	0.00	0.00	0.00	0.00	0.00	50,057,680.00	5,883,000.00	0.00	0.00	55,940,680.00
B. Sub-allotments received from Central					2,730,680.29	420,000.00	0.00	0.00	3,150,680.29	0.00	0.00	0.00	0.00	0.00	2,730,680.29	420,000.00	0.00	0.00	3,150,680.29
30882	Items For Release through GARO per Annex C of NBC No. 592 / DO-12-24-0026	January 16, 2024	Retirement and Life Insurance Premiums	104102	40,427.76	0.00	0.00	0.00	40,427.76	0.00	0.00	0.00	0.00	0.00	40,427.76	0.00	0.00	0.00	40,427.76
50258	SUBALLOTMENT FROM 03000012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-346 / DO-12-24-0012	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	420,000.00	0.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	420,000.00	0.00	0.00	420,000.00
54660	ALLOTMENT FROM APSA / DepEd-12-24-730	January 24, 2025	Specific Budgets of National Government Agencies	101101	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00
54617	SUBALLOTMENT FROM 03000012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-699 / DO-12-24-0025	January 25, 2025	Specific Budgets of National Government Agencies	101101	842,252.53	0.00	0.00	0.00	842,252.53	0.00	0.00	0.00	0.00	0.00	842,252.53	0.00	0.00	0.00	842,252.53
54723	SUBALLOTMENT FROM 03000012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-715 / DO-12-24-0037	January 25, 2025	For payment of Personnel Benefits	105462	1,728,000.00	0.00	0.00	0.00	1,728,000.00	0.00	0.00	0.00	0.00	0.00	1,728,000.00	0.00	0.00	0.00	1,728,000.00
	Sub-Total				2,730,680.29	420,000.00	0.00	0.00	3,150,680.29	0.00	0.00	0.00	0.00	0.00	2,730,680.29	420,000.00	0.00	0.00	3,150,680.29
Lutayan National High School					45,764,169.00	4,728,000.00	0.00	0.00	50,493,169.00	0.00	0.00	0.00	0.00	0.00	45,764,169.00	4,728,000.00	0.00	0.00	50,493,169.00
A. Allotments received from DBM					45,764,169.00	4,359,000.00	0.00	0.00	50,123,169.00	0.00	0.00	0.00	0.00	0.00	45,764,169.00	4,359,000.00	0.00	0.00	50,123,169.00
1781	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	38,829,000.00	4,359,000.00	0.00	0.00	43,188,000.00	0.00	0.00	0.00	0.00	0.00	38,829,000.00	4,359,000.00	0.00	0.00	43,188,000.00
4925	Items For Release through GARO per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	3,485,000.00	0.00	0.00	0.00	3,485,000.00	0.00	0.00	0.00	0.00	0.00	3,485,000.00	0.00	0.00	0.00	3,485,000.00
10134	SARO-RO03-24-0007504	August 22, 2024	Retirement and Life Insurance Premiums	104102	184,000.00	0.00	0.00	0.00	184,000.00	0.00	0.00	0.00	0.00	0.00	184,000.00	0.00	0.00	0.00	184,000.00
10180	SARO-RO03-24-0007588	August 22, 2024	Miscellaneous Personnel Benefits Fund	101406	1,863,000.00	0.00	0.00	0.00	1,863,000.00	0.00	0.00	0.00	0.00	0.00	1,863,000.00	0.00	0.00	0.00	1,863,000.00
15801	SARO-RO03-24-0015581	September 26, 2024	For payment of Personnel Benefits	105462	1,283,169.00	0.00	0.00	0.00	1,283,169.00	0.00	0.00	0.00	0.00	0.00	1,283,169.00	0.00	0.00	0.00	1,283,169.00
	Sub-Total				45,764,169.00	4,359,000.00	0.00	0.00	50,123,169.00	0.00	0.00	0.00	0.00	0.00	45,764,169.00	4,359,000.00	0.00	0.00	50,123,169.00
B. Sub-allotments received from Central					0.00	370,000.00	0.00	0.00	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	370,000.00
50266	SUBALLOTMENT FROM 03000012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-346 / DO-12-24-0008	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	370,000.00	0.00	0.00	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	370,000.00
	Sub-Total				0.00	370,000.00	0.00	0.00	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	370,000.00

List of Allotments and Sub-Allotments
As at the Quarter Ending December 31, 2024

Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
Region : Region XII - SOCCSKSARGEN
Division : Division of Sultan Kudarat
Operating Unit : ALL
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
President Quirino National High School					56,955,280.00	5,372,000.00	0.00	0.00	62,327,280.00	0.00	0.00	0.00	0.00	0.00	56,955,280.00	5,372,000.00	0.00	0.00	62,327,280.00
A. Allotments received from DBM					56,955,280.00	5,917,000.00	0.00	0.00	62,872,280.00	0.00	0.00	0.00	0.00	0.00	56,955,280.00	5,917,000.00	0.00	0.00	62,872,280.00
1769	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	48,340,000.00	5,917,000.00	0.00	0.00	54,257,000.00	0.00	0.00	0.00	0.00	0.00	48,340,000.00	5,917,000.00	0.00	0.00	54,257,000.00
4927	Items For Release through GARO per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	4,342,000.00	0.00	0.00	0.00	4,342,000.00	0.00	0.00	0.00	0.00	0.00	4,342,000.00	0.00	0.00	0.00	4,342,000.00
10137	SARO-RO06-24-0007907	August 22, 2024	Retirement and Life Insurance Premiums	104102	219,000.00	0.00	0.00	0.00	219,000.00	0.00	0.00	0.00	0.00	0.00	219,000.00	0.00	0.00	0.00	219,000.00
10181	SARO-RO06-24-0008008	August 22, 2024	Miscellaneous Personnel Benefits Fund	101406	2,359,000.00	0.00	0.00	0.00	2,359,000.00	0.00	0.00	0.00	0.00	0.00	2,359,000.00	0.00	0.00	0.00	2,359,000.00
12032	SARO-RO06-24-0009571	September 05, 2024	Specific Budgets of National Government Agencies	101101	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00
15803	SARO-RO06-24-0015882	September 26, 2024	For payment of Personnel Benefits	105462	1,615,280.00	0.00	0.00	0.00	1,615,280.00	0.00	0.00	0.00	0.00	0.00	1,615,280.00	0.00	0.00	0.00	1,615,280.00
	Sub-Total				56,955,280.00	5,917,000.00	0.00	0.00	62,872,280.00	0.00	0.00	0.00	0.00	0.00	56,955,280.00	5,917,000.00	0.00	0.00	62,872,280.00
B. Sub-allotments received from Central					0.00	455,000.00	0.00	0.00	455,000.00	0.00	0.00	0.00	0.00	0.00	0.00	455,000.00	0.00	0.00	455,000.00
50299	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-346 / DO-12-24-0813	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	455,000.00	0.00	0.00	455,000.00	0.00	0.00	0.00	0.00	0.00	0.00	455,000.00	0.00	0.00	455,000.00
	Sub-Total				0.00	455,000.00	0.00	0.00	455,000.00	0.00	0.00	0.00	0.00	0.00	0.00	455,000.00	0.00	0.00	455,000.00
Tulalia National High School					16,676,524.00	1,915,000.00	0.00	0.00	18,292,524.00	0.00	0.00	0.00	0.00	0.00	16,676,524.00	1,915,000.00	0.00	0.00	18,292,524.00
A. Allotments received from DBM					16,676,524.00	1,475,000.00	0.00	0.00	18,152,524.00	0.00	0.00	0.00	0.00	0.00	16,676,524.00	1,475,000.00	0.00	0.00	18,152,524.00
1770	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	January 16, 2024	Specific Budgets of National Government Agencies	101101	14,114,000.00	1,475,000.00	0.00	0.00	15,590,000.00	0.00	0.00	0.00	0.00	0.00	14,114,000.00	1,475,000.00	0.00	0.00	15,590,000.00
4929	Items For Release through GARO per Annex C of NBC No. 592	January 16, 2024	Retirement and Life Insurance Premiums	104102	1,265,000.00	0.00	0.00	0.00	1,265,000.00	0.00	0.00	0.00	0.00	0.00	1,265,000.00	0.00	0.00	0.00	1,265,000.00
10139	SARO-RO06-24-0007929	August 22, 2024	Retirement and Life Insurance Premiums	104102	89,000.00	0.00	0.00	0.00	89,000.00	0.00	0.00	0.00	0.00	0.00	89,000.00	0.00	0.00	0.00	89,000.00
10182	SARO-RO06-24-0008081	August 22, 2024	Miscellaneous Personnel Benefits Fund	101406	746,000.00	0.00	0.00	0.00	746,000.00	0.00	0.00	0.00	0.00	0.00	746,000.00	0.00	0.00	0.00	746,000.00
15803	SARO-RO06-24-0015883	September 26, 2024	For payment of Personnel Benefits	105462	482,524.00	0.00	0.00	0.00	482,524.00	0.00	0.00	0.00	0.00	0.00	482,524.00	0.00	0.00	0.00	482,524.00
	Sub-Total				16,676,524.00	1,475,000.00	0.00	0.00	18,152,524.00	0.00	0.00	0.00	0.00	0.00	16,676,524.00	1,475,000.00	0.00	0.00	18,152,524.00
B. Sub-allotments received from Central					0.00	140,000.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00
50300	SUBALLOTMENT FROM 0300012 - Regional Office - XII / SUBARO NO. : DepEd-12-24-346 / DO-12-24-0814	October 13, 2024	Specific Budgets of National Government Agencies	101101	0.00	140,000.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00
	Sub-Total				0.00	140,000.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	140,000.00
Sub-Total, 01 - Regular Agency Fund					4,559,583,680.02	556,069,399.00	0.00	39,134,554.44	5,154,837,631.96	(6,957,550.78)	(4,875,000.00)	0.00	0.00	(11,832,550.78)	4,552,626,637.24	551,194,399.00	0.00	39,134,554.44	5,143,005,081.18
Total Allotments					4,559,583,680.02	556,069,399.00	0.00	39,134,554.44	5,154,837,631.96	(6,957,550.78)	(4,875,000.00)	0.00	0.00	(11,832,550.78)	4,552,626,637.24	551,194,399.00	0.00	39,134,554.44	5,143,005,081.18

Certified Correct:

ADELAIDA FERRARIS, MBA
Administrative Officer V (Budget Section)

Certified Correct:

NOLI B. ABUNGAN, CPA
Accountant III

Recommending Approval By:

MELROSE B. PERALTA, EdD, CESE
Asst. Schools Division Superintendent

Approved By:

CRISPIN A. SOLIVEN Jr., CESE
Schools Division Superintendent

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