

QUARTERLY PHYSICAL REPORT OF OPERATION  
 As of March June 30,2024

BAR 1

Department: Department of Education (DepEd)  
 Agency: Office of the Secretary  
 Operating Unit: Division of Sultan Kudarat - XII (SOCCSKSARGEN)  
 Organization Code (UACS): 70010300012  
 Report Status:

1	Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2	3	4	5	6	7	8=4+5+6+7	9	10	11	12=8+9+10+11	13=8-12	13		
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved														
EDUCATION POLICY DEVELOPMENT PROGRAM														
Outcome Indicators														
1	Percentage of completed education researches used for policy development											Centrally managed		
2	Percentage of satisfactory feedback from clients on issued policies											Centrally managed		
Output Indicators														
1	Number of policies formulated, reviewed, and issued											Centrally managed		
2	Number of education researches completed					60	60							
	Sultan Kudarat SDO:					1	1							
	Division Office Proper					25	25							
	Elementary					20	20							
	Non-IU's					1	1							
	Bagumbayan National High School					1	1							
	Bai Saripinang National High School					1	1							
	Bambad National High School					1	1							
	Colombio National High School					1	1							
	Esperanza National High School					1	1							
	Isulan National High School					1	1							
	Kapingkong National High School					1	1							
	Kalamansig National High School					1	1							
	Laguilayan National High School					1	1							
	Lambayong National High School					1	1							
	Lebak Legislated National High School					1	1							
	Lutayan National High School					1	1							
	Pres. Quirino National High School					1	1							
	Telafas National High School					1	1							
3	Number of proposed policies reviewed											Centrally managed		
BASIC EDUCATION INPUTS PROGRAM														
Outcome Indicators														
1	Percentage of schools meeting the standard ratio for teachers													
a	Elementary:					97.14%	97.14%							
	Sultan Kudarat SDO:													
b	Junior High School:					50.96%	50.96%							
	Sultan Kudarat SDO:					43.33%	43.33%							
	Non-IU's					100.00%	100.00%							
	Bagumbayan National High School					100.00%	100.00%							
	Bai Saripinang National High School					100.00%	100.00%							
	Bambad National High School					100.00%	100.00%							
	Colombio National High School					100.00%	100.00%							
	Esperanza National High School					100.00%	100.00%							
	Isulan National High School					100.00%	100.00%							
	Kapingkong National High School					100.00%	100.00%							
	Kalamansig NHS					100.00%	100.00%							
	Laguilayan National High School					100.00%	100.00%							
	Lambayong National High School					100.00%	100.00%							
	Lebak Legislated National High School					100.00%	100.00%							
	Lutayan National High School					100.00%	100.00%							
	Pres. Quirino National High School					100.00%	100.00%							
	Telafas National High School					100.00%	100.00%							
c	Senior High School:					96.77%	96.77%							
	Sultan Kudarat SDO:					100%	100.00%							
	Non-IU's					100%	100.00%							
	Bagumbayan National High School					100%	100.00%							
	Bai Saripinang National High School					100%	100.00%							
	Bambad National High School					100%	100.00%							
	Colombio National High School					100%	100.00%							
	Esperanza National High School					100%	100.00%							
	Isulan National High School					100%	100.00%							
	Kapingkong National High School					100%	100.00%							
	Laguilayan National High School					100%	100.00%							
	Kalamansig NHS					100%	100.00%							
	Lambayong National High School					100%	100.00%							
	Lebak Legislated National High School					100%	100.00%							
	Lutayan National High School					100%	100.00%							
	Pres. Quirino National High School					0%	0.00%					shortage of teachers due to increase of enrollment		
	Telafas National High School					100%	100.00%							
2	Classroom Pupil Ratio											Centrally Managed		
a.	Kindergarten											Centrally Managed		
b.	Grades 1-3											Centrally Managed		
c.	Grades 4-6											Centrally Managed		
b.	Junior High School											Centrally Managed		
3	Percentage of schools with computer package											Centrally Managed		
a.	Elementary											Centrally Managed		
b.	Junior High School											Centrally Managed		
Output Indicators														
1	Number of:													
a.	new classrooms constructed											Centrally Managed		
b.	textbooks and instructional/ learning materials procured for printing and delivery											Centrally Managed		
2	Number of equipment distributed:													
a.	Science and Math package											Centrally Managed		
b.	ICT package											Centrally Managed		
c.	TechVoc package											Centrally Managed		
3	Number of newly-created teaching positions filled up													
	Created											Centrally Managed		
	Filled-up					74	74					Centrally managed		
	Sultan Kudarat													
INCLUSIVE EDUCATION PROGRAM														
Outcome Indicators														
1	Percentage of learners enrolled in:													
a.	SPED (public)					0.74%	0.74%							
	Sultan Kudarat													
	Elementary													
	Non-IU's													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Colombio National High School													
	Esperanza National High School													
	Isulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislated National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telafas National High School													
b.	ALIVE (both public and private)					7.76%	7.76%							
	Sultan Kudarat SDO													
	Elementary													
	Non-IU's													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Colombio National High School													
	Esperanza National High School													
	Isulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislated National High School													
	Lutayan National High School													

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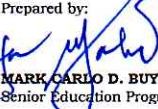
1	Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2		3	4	5	6	7	8=4+5+6+7	8	9	10	11	12=8+9+10+11	13=8-12	13
	Pres. Quirino National High School													
	Telafas National High School													
	c. IPED (public)													
	Sultan Kudarat SDO					0.12%	0.12%							
	Elementary													
	Non-IU's													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Colombio National High School													
	Esperanza National High School													
	Isulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislated National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telafas National High School													
	d. ALS													
	Sultan Kudarat					5.00%	5.00%							
	2 Percentage of learners provided with learning resources													
	Sultan Kudarat SDO					2.00%	2.00%							
	Elementary													
	Non-IU's													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Colombio National High School													
	Esperanza National High School													
	Isulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislated National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telafas National High School													
	Output Indicators													
	1 Number of schools offering the following programs:													
	a. ALIVE													
	Sultan Kudarat					68	68							
	Elementary													
	Non-IU's													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Colombio National High School													
	Esperanza National High School													
	Isulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislated National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telafas National High School													
	b. IPED					48	48							
	Sultan Kudarat													
	Elementary													
	Non-IU's													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Colombio National High School													
	Esperanza National High School													
	Isulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislated National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telafas National High School													
	c. SPED					20	20							
	Sultan Kudarat													
	Elementary													
	Non-IU's													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Colombio National High School													
	Esperanza National High School													
	Isulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislated National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telafas National High School													
	2 Number of public schools provided with learning resources					405	405							
	Sultan Kudarat													
	Elementary													
	Non-IU's													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Colombio National High School													
	Esperanza National High School													
	Isulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislated National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telafas National High School													
	SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
	Outcome Indicators													
	1 Retention rate													
	a. Elementary													
	Sultan Kudarat					98.00%	98.00%	100.54%				100.54%	2.54%	Accessibility and availability of data from the Central Office last March 15, 2024
	b. Secondary (Grades 7 to 12)													
	Sultan Kudarat					95.00%	95.00%	91.59%				91.59%	-3.41%	Accessibility and availability of data from the Central Office last March 15, 2024
	2 Completion Rate													

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1	2		3	4	5	6	7	8=4+5+6+7	8	9	10	11	12=8+9+10+11	13=8-12	13
	a.	Elementary													
		Sultan Kudarat					93.66%	93.66%	98.36%				98.36%	4.70%	Accessibility and availability of data from the Central Office last March 15, 2024
	b.	Junior High School													
		Sultan Kudarat					84.25%	84.25%	64.74%				64.74%	-19.51%	Accessibility and availability of data from the Central Office last March 15, 2024
3  Average Percentage increase of learners within the nearly proficient and proficient in the NAT															
	a.	Elementary (Grade 6)													
		Sultan Kudarat					74.55%	74.55%							
	b.	Junior High School (Grade 10)													
		Sultan Kudarat					39.85%	39.85%							
	c.	Senior High School (Grade 12)													
		Sultan Kudarat					27.13%	27.13%							
Output Indicators															
1	Number of learners benefitting from the "School Feeding Program"														Centrally Managed
	Elementary:														
		Sultan Kudarat					14,914	14,914							Centrally Managed
2	Number of Grantees:														
	a.	Education Service Contracting (ESC)													Centrally Managed
	b.	SHS Voucher													Centrally Managed
	c.	Joint Delivery TVL													Centrally Managed
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM															
Outcome Indicators															
1	Increase in percentage of schools conducting schools learning action cell sessions														
		Sultan Kudarat					0.75%	0.75%							
Output Indicators															
1	Number of teachers and teaching-related staff trained														
	a.	Teachers													
		Sultan Kudarat		1,191	1,391	1,681	2,821	7,084	1,191	1,391			2,582		
		Elementary		350	420	580	1,300	2,650	350	420			770		
		Non-IU's		120	250	380	800	1,550	120	250			370		
		Bagumbayan National High School		20	20	20	20	80	20	20			40		
		Bai Saripinang National High School		15	15	15	15	60	15	15			30		
		Bambad National High School		45	45	45	45	180	45	45			90		
		Colombio National High School		15	15	15	15	60	15	15			30		
		Esperanza National High School		90	90	90	90	360	90	90			180		
		Isulan National High School		128	128	128	128	512	128	128			256		
		Kapingkong National High School		69	69	69	69	276	69	69			138		
		Kalamansig NHS		20	20	20	20	80	20	20			40		
		Laguilayan National High School		26	26	26	26	104	26	26			52		
		Lambayong National High School		88	88	88	88	352	88	88			176		
		Lebak Legislated National High School		76	76	76	76	304	76	76			152		
		Lutayan National High School		55	55	55	55	220	55	55			110		
		Pres. Quirino National High School		49	49	49	49	196	49	49			98		
		Telañas National High School		25	25	25	25	100	25	25			50		
	b.	Teaching-related staff													
		Sultan Kudarat SDO		309	329	354	439	1431	309	329			638		
		Division Office Proper		65	70	80	95	310	65	70			135		
		Elementary		80	85	90	150	405	80	85			165		
		Non-IU's		110	120	130	140	500	110	120			230		
		Bagumbayan National High School		5	5	5	5	20	5	5			10		
		Bai Saripinang National High School		3	3	3	3	12	3	3			6		
		Bambad National High School		3	3	3	3	12	3	3			6		
		Colombio National High School		3	3	3	3	12	3	3			6		
		Esperanza National High School		5	5	5	5	20	5	5			10		
		Isulan National High School		6	6	6	6	24	6	6			12		
		Kapingkong National High School		3	3	3	3	12	3	3			6		
		Kalamansig NHS		5	5	5	5	20	5	5			10		
		Laguilayan National High School		3	3	3	3	12	3	3			6		
		Lambayong National High School		3	3	3	3	12	3	3			6		
		Lebak Legislated National High School		3	3	3	3	12	3	3			6		
		Lutayan National High School		3	3	3	3	12	3	3			6		
		Pres. Quirino National High School		6	6	6	6	24	6	6			12		
		Telañas National High School		3	3	3	3	12	3	3			6		

Prepared by:  
  
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Approved:  
  
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 Schools Division Superintendent