

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Education (DepEd)
 Agency/Entity : Office of the Secretary
 Operating Unit : Division of Sultan Kudarat
 Organization Code : 07 001 0812004
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regu

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriation s	Appropriations Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriation s	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	Current Year Obligations				Current Year Disbursements					Balances					
					SARO	Unobligated					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
																					Unreleased Appropriation s	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6+7+(-)8)-9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Unobligated Allotment			0.00	0.00	0.00	0.00	52,217,242.49	0.00	0.00	3,546,950.00	55,764,192.49	11,245,633.98	0.00	0.00	0.00	11,245,633.98	6,724,868.78	0.00	0.00	0.00	6,724,868.78	0.00	44,518,558.51	4,520,765.20	0.00
I. Agency Specific Budget			0.00	0.00	0.00	0.00	52,217,242.49	0.00	0.00	3,546,950.00	55,764,192.49	11,245,633.98	0.00	0.00	0.00	11,245,633.98	6,724,868.78	0.00	0.00	0.00	6,724,868.78	0.00	44,518,558.51	4,520,765.20	0.00
General Administration and Support	1000000000000000		0.00	0.00	0.00	0.00	7,385,789.96	0.00	0.00	23,760.00	7,409,549.96	2,629,080.00	0.00	0.00	0.00	2,629,080.00	752,869.60	0.00	0.00	0.00	752,869.60	0.00	4,780,469.96	1,876,210.40	0.00
General Management and Supervision	100000100001000		0.00	0.00	0.00	0.00	7,385,789.96	0.00	0.00	23,760.00	7,409,549.96	2,629,080.00	0.00	0.00	0.00	2,629,080.00	752,869.60	0.00	0.00	0.00	752,869.60	0.00	4,780,469.96	1,876,210.40	0.00
MOOE			0.00	0.00	0.00	0.00	7,385,789.96	0.00	0.00	23,760.00	7,409,549.96	2,629,080.00	0.00	0.00	0.00	2,629,080.00	752,869.60	0.00	0.00	0.00	752,869.60	0.00	4,780,469.96	1,876,210.40	0.00
Sub-Total, General Administration and Support			0.00	0.00	0.00	0.00	7,385,789.96	0.00	0.00	23,760.00	7,409,549.96	2,629,080.00	0.00	0.00	0.00	2,629,080.00	752,869.60	0.00	0.00	0.00	752,869.60	0.00	4,780,469.96	1,876,210.40	0.00
PS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00	0.00	7,385,789.96	0.00	0.00	23,760.00	7,409,549.96	2,629,080.00	0.00	0.00	0.00	2,629,080.00	752,869.60	0.00	0.00	0.00	752,869.60	0.00	4,780,469.96	1,876,210.40	0.00
FinEx (If Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000		0.00	0.00	0.00	0.00	8,632,539.00	0.00	0.00	300,000.00	8,932,539.00	1,718,218.35	0.00	0.00	0.00	1,718,218.35	1,395,339.82	0.00	0.00	0.00	1,395,339.82	0.00	7,214,320.65	322,878.53	0.00
Physical fitness and school sports	200000100001000		0.00	0.00	0.00	0.00	815,800.00	0.00	0.00	300,000.00	1,115,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,800.00	0.00	0.00
MOOE			0.00	0.00	0.00	0.00	815,800.00	0.00	0.00	300,000.00	1,115,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,800.00	0.00	0.00
Learner Support Programs	200000100006000		0.00	0.00	0.00	0.00	132,204.00	0.00	0.00	0.00	132,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,204.00	0.00	0.00
MOOE			0.00	0.00	0.00	0.00	132,204.00	0.00	0.00	0.00	132,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,204.00	0.00	0.00
Building Partnerships and Linkages Program	200000100007000		0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	46,012.00	0.00	0.00	0.00	46,012.00	43,443.74	0.00	0.00	0.00	43,443.74	0.00	153,968.00	2,568.26	0.00
MOOE			0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	46,012.00	0.00	0.00	0.00	46,012.00	43,443.74	0.00	0.00	0.00	43,443.74	0.00	153,968.00	2,568.26	0.00
Disaster Preparedness and Response Program	2000001000010000		0.00	0.00	0.00	0.00	7,484,535.00	0.00	0.00	0.00	7,484,535.00	1,672,206.35	0.00	0.00	0.00	1,672,206.35	1,351,896.08	0.00	0.00	0.00	1,351,896.08	0.00	5,812,328.65	320,310.27	0.00
MOOE			0.00	0.00	0.00	0.00	7,484,535.00	0.00	0.00	0.00	7,484,535.00	1,672,206.35	0.00	0.00	0.00	1,672,206.35	1,351,896.08	0.00	0.00	0.00	1,351,896.08	0.00	5,812,328.65	320,310.27	0.00
Sub-Total, Support to Operations			0.00	0.00	0.00	0.00	8,632,539.00	0.00	0.00	300,000.00	8,932,539.00	1,718,218.35	0.00	0.00	0.00	1,718,218.35	1,395,339.82	0.00	0.00	0.00	1,395,339.82	0.00	7,214,320.65	322,878.53	0.00
PS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00	0.00	8,632,539.00	0.00	0.00	300,000.00	8,932,539.00	1,718,218.35	0.00	0.00	0.00	1,718,218.35	1,395,339.82	0.00	0.00	0.00	1,395,339.82	0.00	7,214,320.65	322,878.53	0.00
FinEx (If Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000		0.00	0.00	0.00	0.00	36,198,913.53	0.00	0.00	3,223,190.00	39,422,103.53	6,898,335.63	0.00	0.00	0.00	6,898,335.63	4,576,659.36	0.00	0.00	0.00	4,576,659.36	0.00	32,523,767.90	2,321,676.27	0.00
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved			0.00	0.00	0.00	0.00	36,198,913.53	0.00	0.00	3,223,190.00	39,422,103.53	6,898,335.63	0.00	0.00	0.00	6,898,335.63	4,576,659.36	0.00	0.00	0.00	4,576,659.36	0.00	32,523,767.90	2,321,676.27	0.00
EDUCATION POLICY DEVELOPMENT			0.00	0.00	0.00	0.00	393,082.16	0.00	0.00	74,690.00	467,772.16	169,953.00	0.00	0.00	0.00	169,953.00	44,293.00	0.00	0.00	0.00	44,293.00	0.00	297,819.16	125,660.00	0.00
National Assessment Systems for Basic Education	310100100001000		0.00	0.00	0.00	0.00	213,530.50	0.00	0.00	0.00	213,530.50	49,385.00	0.00	0.00	0.00	49,385.00	0.00	0.00	0.00	0.00	0.00	0.00	164,145.50	49,385.00	0.00
MOOE			0.00	0.00	0.00	0.00	213,530.50	0.00	0.00	0.00	213,530.50	49,385.00	0.00	0.00	0.00	49,385.00	0.00	0.00	0.00	0.00	0.00	0.00	164,145.50	49,385.00	0.00
Policy and Research Program	310100100002000		0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Basic Education Curriculum	310100100003000		0.00	0.00	0.00	0.00	149,551.66	0.00	0.00	74,690.00	224,241.66	90,568.00	0.00	0.00	0.00	90,568.00	14,293.00	0.00	0.00	0.00	14,293.00	0.00	133,673.66	76,275.00	0.00
MOOE			0.00	0.00	0.00	0.00	149,551.66	0.00	0.00	74,690.00	224,241.66	90,568.00	0.00	0.00	0.00	90,568.00	14,293.00	0.00	0.00	0.00	14,293.00	0.00	133,673.66	76,275.00	0.00
BASIC EDUCATION INPUTS PROGRAM			0.00	0.00	0.00	0.00	3,478,654.82	0.00	0.00	42,500.00	3,521,154.82	1,120,569.05	0.00	0.00	0.00	1,120,569.05	90,200.00	0.00	0.00	0.00	90,200.00	0.00	2,400,585.77	1,030,369.05	0.00
Learning Tools and Equipment	310200100003000		0.00	0.00	0.00	0.00	374,489.82	0.00	0.00	0.00	374,489.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,489.82	0.00	0.00
MOOE			0.00	0.00	0.00	0.00	374,489.82	0.00	0.00	0.00	374,489.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,489.82	0.00	0.00
Textbooks and other Instructional Materials	310200100004000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,500.00	42,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,500.00	0.00	0.00
MOOE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,500.00	42,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,500.00	0.00	0.00
Computerization Program	310200100005000		0.00	0.00	0.00	0.00	1,760,000.00	0.00	0.00	0.00	1,760,000.00	35,900.00	0.00	0.00	0.00	35,900.00	35,900.00	0.00	0.00	0.00	35,900.00	0.00	1,724,100.00	0.00	0.00
MOOE			0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00
CO			0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	35,900.00	0.00	0.00	0.00	35,900.00	35,900.00	0.00	0.00	0.00	35,900.00	0.00	1,464,100.00	0.00	0.00
Basic Education Facilities	310200100006000		0.00	0.00	0.00	0.00	1,344,165.00	0.00	0.00	0.00	1,344,165.00	1,084,669.05	0.00	0.00	0.00	1,084,669.05	54,300.00	0.00	0.00	0.00	54,300.00	0.00	259,495.95	1,030,369.05	0.00
MOOE			0.00	0.00	0.00	0.00	1,194,165.00	0.00	0.00	0.00	1,194,165.00	1,030,369.05	0.00	0.00	0.00	1,030,369.05	0.00	0.00	0.00	0.00	0.00</				

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
Operating Unit : Division of Sultan Kudarat
Organization Code : 07 001 0812004
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
☒ Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Authorized Appropriation s	Appropriations Adjustments (Transfer To/From, Modifications/ Augmentation s)	Adjusted Appropriation s	Allotments						Current Year Obligations					Current Year Disbursements					Balances			
					Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriation s	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6+7+(-)8)- 9+10)	12	13	14	15	16=(12+13+14+ 15)	17	18	19	20	21=(17+18+19+ 20)	22=(5-11)	23=(11-16)	24	25
School-Based Feeding Program (SBFP)	310400100001000	0.00	0.00	0.00	0.00	8,026,319.85	0.00	0.00	0.00	8,026,319.85	2,107,590.00	0.00	0.00	0.00	2,107,590.00	2,107,590.00	0.00	0.00	0.00	2,107,590.00	0.00	5,918,729.85	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	8,026,319.85	0.00	0.00	0.00	8,026,319.85	2,107,590.00	0.00	0.00	0.00	2,107,590.00	2,107,590.00	0.00	0.00	0.00	2,107,590.00	0.00	5,918,729.85	0.00	0.00
Operation of Schools - Elementary (Kinder	310400100002000	0.00	0.00	0.00	0.00	134,033.38	0.00	0.00	849,000.00	983,033.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983,033.38	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	134,033.38	0.00	0.00	849,000.00	983,033.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983,033.38	0.00	0.00
Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	310400100010000	0.00	0.00	0.00	0.00	70,895.91	0.00	0.00	0.00	70,895.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,895.91	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	70,895.91	0.00	0.00	0.00	70,895.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,895.91	0.00	0.00
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	8,440.77	0.00	0.00	2,257,000.00	2,265,440.77	145,200.00	0.00	0.00	0.00	145,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120,240.77	145,200.00	0.00
Human resource development for personnel in schools and learning centers	310500100001000	0.00	0.00	0.00	0.00	8,440.77	0.00	0.00	2,257,000.00	2,265,440.77	145,200.00	0.00	0.00	0.00	145,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120,240.77	145,200.00	0.00
MOOE		0.00	0.00	0.00	0.00	8,440.77	0.00	0.00	2,257,000.00	2,265,440.77	145,200.00	0.00	0.00	0.00	145,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120,240.77	145,200.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	36,198,913.53	0.00	0.00	3,223,190.00	39,422,103.53	6,898,335.63	0.00	0.00	0.00	6,898,335.63	4,576,659.36	0.00	0.00	0.00	4,576,659.36	0.00	32,523,767.90	2,321,676.27	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	32,142,727.82	0.00	0.00	3,223,190.00	35,365,917.82	6,808,135.63	0.00	0.00	0.00	6,808,135.63	4,486,459.36	0.00	0.00	0.00	4,486,459.36	0.00	28,557,782.19	2,321,676.27	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,056,185.71	0.00	0.00	0.00	4,056,185.71	90,200.00	0.00	0.00	0.00	90,200.00	90,200.00	0.00	0.00	0.00	90,200.00	0.00	3,965,985.71	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	52,217,242.49	0.00	0.00	3,546,950.00	55,764,192.49	11,245,633.98	0.00	0.00	0.00	11,245,633.98	6,724,868.78	0.00	0.00	0.00	6,724,868.78	0.00	44,518,558.51	4,520,765.20	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	48,161,056.78	0.00	0.00	3,546,950.00	51,708,006.78	11,155,433.98	0.00	0.00	0.00	11,155,433.98	6,634,668.78	0.00	0.00	0.00	6,634,668.78	0.00	40,552,572.80	4,520,765.20	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,056,185.71	0.00	0.00	0.00	4,056,185.71	90,200.00	0.00	0.00	0.00	90,200.00	90,200.00	0.00	0.00	0.00	90,200.00	0.00	3,965,985.71	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	52,217,242.49	0.00	0.00	3,546,950.00	55,764,192.49	11,245,633.98	0.00	0.00	0.00	11,245,633.98	6,724,868.78	0.00	0.00	0.00	6,724,868.78	0.00	44,518,558.51	4,520,765.20	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	48,161,056.78	0.00	0.00	3,546,950.00	51,708,006.78	11,155,433.98	0.00	0.00	0.00	11,155,433.98	6,634,668.78	0.00	0.00	0.00	6,634,668.78	0.00	40,552,572.80	4,520,765.20	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,056,185.71	0.00	0.00	0.00	4,056,185.71	90,200.00	0.00	0.00	0.00	90,200.00	90,200.00	0.00	0.00	0.00	90,200.00	0.00	3,965,985.71	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	36,198,913.53	0.00	0.00	3,223,190.00	39,422,103.53	6,898,335.63	0.00	0.00	0.00	6,898,335.63	4,576,659.36	0.00	0.00	0.00	4,576,659.36	0.00	32,523,767.90	2,321,676.27	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	36,198,913.53	0.00	0.00	3,223,190.00	39,422,103.53	6,898,335.63	0.00	0.00	0.00	6,898,335.63	4,576,659.36	0.00	0.00	0.00	4,576,659.36	0.00	32,523,767.90	2,321,676.27	0.00
EDUCATION POLICY DEVELOPMENT		0.00	0.00	0.00	0.00	393,082.16	0.00	0.00	74,890.00	467,772.16	169,953.00	0.00	0.00	0.00	169,953.00	44,293.00	0.00	0.00	0.00	44,293.00	0.00	297,819.16	125,660.00	0.00
BASIC EDUCATION INPUTS PROGRAM		0.00	0.00	0.00	0.00	3,478,654.82	0.00	0.00	42,300.00	3,521,154.82	1,120,569.05	0.00	0.00	0.00	1,120,569.05	90,200.00	0.00	0.00	0.00	90,200.00	0.00	2,400,585.77	1,030,369.05	0.00
INCLUSIVE EDUCATION PROGRAM		0.00	0.00	0.00	0.00	24,087,486.64	0.00	0.00	0.00	24,087,486.64	3,355,023.58	0.00	0.00	0.00	3,355,023.58	2,334,576.36	0.00	0.00	0.00	2,334,576.36	0.00	20,732,463.06	1,020,447.22	0.00
SUPPORT TO SCHOOLS AND LEARNERS		0.00	0.00	0.00	0.00	8,231,249.14	0.00	0.00	849,000.00	9,080,249.14	2,107,590.00	0.00	0.00	0.00	2,107,590.00	2,107,590.00	0.00	0.00	0.00	2,107,590.00	0.00	6,972,659.14	0.00	0.00
EDUCATION HUMAN RESOURCE		0.00	0.00	0.00	0.00	8,440.77	0.00	0.00	2,257,000.00	2,265,440.77	145,200.00	0.00	0.00	0.00	145,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120,240.77	145,200.00	0.00

Certified Correct:
ANFORD L. PORRAS, MBA
Administrative Officer V (Budget Section)
Date: April 26, 2024 12:12 PM

Certified Correct:
NOLI M. ASUNCION, CPA
Accountant III
Date: April 26, 2024 12:12 PM

Recommended Approval By:
MEILROSE B. PERALTA, EdD
Asst. Schools Division Superintendent
Date: April 26, 2024 12:12 PM

Approved By:
CRISPIN A. SOLIVEN JR., CESE
Schools Division Superintendent
Date: April 26, 2024 12:19 PM