

Department of Education - Office of the Secretary FY 2023 NEP, by P/A/P, by Operating Unit and by Object of Expenditures Amount in Thousand Pesos			FY 2023 NEP (Summary by Allotment Class)		
PAP Code	PAP Dsc	Operating Unit	PS (net of RLIP)	MOOE	TOTAL
100000100001000	General Management and Supervision	Division of Sultan Kudarat	41,623	15,095	56,718
200000100006000	Learner Support Programs	Division of Sultan Kudarat	4,605	-	4,605
310100100002000	Policy and Research Program	Division of Sultan Kudarat	9,662	-	9,662
310100100004000	Curricular programs, learning management models, standards and strategy development	Division of Sultan Kudarat	26,135	-	26,135
310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)	Division of Sultan Kudarat	2,153,305	127,231	2,280,536
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Division of Sultan Kudarat	6,379	-	6,379
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Antong Integrated School	3,461	544	4,005
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Artemio L. Martin Integrated School	1,723	392	2,115
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Bagumbayan National High School - Biwang Annex	16,729	1,302	18,031
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Bagumbayan National High School - Kapaya Annex	9,274	744	10,018
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Bagumbayan National High School - Masiag Annex	895	514	1,409
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Bagumbayan National High School - Sumilil Annex	-	300	300
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Baluan National High School	2,142	550	2,692
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Bolebok Integrated School	1,726	365	2,091
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Bongo-Bongo Integrated School	428	301	729
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Busok National High School	14,191	997	15,188
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Capitan Integrated School	1,295	343	1,638
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Chua Integrated School	2,587	384	2,971
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Dante Integrated School	4,301	490	4,791
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Datu Bak-Bak Apang Integrated School	428	205	633
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Datu Etang Integrated School	2,152	341	2,493
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Datu Ina Capitan Integrated School	-	204	204
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Datu Ito Andong Integrated School	428	274	702
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Datu Malayat Integrated School	428	298	726
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Dona Catalina Integrated School	1,298	349	1,647
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Dumolol Integrated School	857	319	1,176
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	E. Arcaño Memorial National High School (Basak National High School)	11,001	984	11,985
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Esperanza National High School - Salumping National High School Annex	857	498	1,355
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Estrella Integrated School	1,289	377	1,666
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	HINALAAN INTEGRATED SCHOOL	857	291	1,148
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Imam Adil Memorial Integrated School	857	377	1,234
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Isuko Integrated School	1,353	334	1,687
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Kabulanan Integrated School	1,726	345	2,071
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Kalamansig National High School - Annex B	-	365	365
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Kalamansig National High School - Sabanal HS Annex	1,286	354	1,640
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Kalanawe II National High School	11,223	986	12,209
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Keytodac National High School	6,737	779	7,516
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Kilbog Integrated School	857	244	1,101
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Kolong-Kolong Integrated School	866	326	1,192
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Laguilayan National High School - Sultan Ali Akbar Sinegayan High School Annex	954	396	1,350
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Lambayong National High School (Mariano Marcos) - Pimbalayan High School Annex	6,248	937	7,185
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Langali Integrated School	4,751	546	5,297
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Langgal National High School	19,658	866	20,524
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Langgal National High School - Bugso National High School Annex	-	382	382
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Langgal National High School - Datu Ampak U. Kawan Annex	489	520	1,009
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Langgal National High School - Gapok Annex	7,347	798	8,145
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Langgal National High School - Sewod Annex	-	387	387
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Lebak National High School	17,417	945	18,362
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Lebak National High School - Mangudadatu Annex	866	590	1,456
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Legodon Integrated School	428	278	706
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Limulan Integrated School	1,723	356	2,079
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Madanding National High School	7,775	605	8,380
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Maligaya Integrated School	2,162	445	2,607
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Maligaya National High School	10,836	746	11,582
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Mamali National High School	10,420	754	11,174
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Mamansual Abdul National High School (Palimbang National High School - Kraan Annex)	890	559	1,449
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Manirub Integrated School	2,232	358	2,590
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Marawir Integrated School	1,726	347	2,073
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Mayo Integrated School	2,267	555	2,822
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Midtungok Integrated School	1,289	365	1,654
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Milbuk National High School	23,083	1,667	24,750
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	New Natividad Integrated School	857	366	1,223
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	New Panay National High School	11,262	774	12,036
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	New Pangasinan National High School	9,174	697	9,871
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Nuling Integrated School	857	297	1,154
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Palavilla Integrated School	2,583	429	3,012
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Palimbang National High School	32,555	1,951	34,506
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Palimbang National High School - Kalibuhan Annex	-	412	412
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Palumbe Integrated School	-	394	394
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Pigel integrated School	857	264	1,121
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Plamango Integrated School	3,018	459	3,477
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	President Quirino National High School - C. Mangilala High School	2,571	497	3,068
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Purikay National High School	13,039	1,011	14,050
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Salabaca National High School	9,887	739	10,626
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Sangay National High School	6,211	617	6,828
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Sen. Ninoy Aquino High School	15,225	1,289	16,514
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Sigayan Integrated School	857	373	1,230
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Sisiman Integrated School	-	226	226
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Sta. Clara National High School	9,752	691	10,443

310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Sultan Sinanggayan Integrated School	2,159	346	2,505
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Sultan Tibong Bote Integrated School	428	208	636
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Tagadatl Integrated School	1,289	384	1,673
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Tapudi Integrated School	5,671	686	6,357
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Telafas National High School - Datalblao National High School Annex	981	407	1,388
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Tibong-Tibong Integrated School	428	281	709
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Tran National High School	6,356	569	6,925
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Upper Bunawan Integrated School	1,714	407	2,121
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Zeneben Integrated School	1,289	525	1,814
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Bagumbayan National High School	27,045	1,655	28,700
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Bai Saripinang National High School	15,525	1,092	16,617
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Bambad National High School	25,505	1,583	27,088
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Columbio National High School	22,172	1,368	23,540
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Esperanza National High School	78,501	4,751	83,252
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Isulan National High School	65,289	4,344	69,633
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Kalamansig National High School	50,807	2,847	53,654
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Kapingkong National High School	14,854	1,054	15,908
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Laguilayan National High School	15,839	1,093	16,932
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Lambayong National High School (Mariano Marcos National High School)	44,952	2,998	47,950
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Lebak National High School - Lebak Legislated National High School	43,075	2,827	45,902
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Lutayan National High School	39,105	2,596	41,701
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	President Quirino National High School	49,628	3,122	52,750
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	Telafas National High School	14,913	1,012	15,925
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Division of Sultan Kudarat	306,272	-	306,272
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Artemio L. Martin Integrated School	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Bagumbayan National High School - Biwang Annex	-	632	632
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Bagumbayan National High School - Kapaya Annex	-	258	258
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Bagumbayan National High School - Masiag Annex	-	190	190
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Bagumbayan National High School - Sumilil Annex	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Baluan National High School	-	222	222
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Bolebok Integrated School	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Busok National High School	-	461	461
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Dante Integrated School	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Datu Etang Integrated School	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	E. Arcaño Memorial National High School (Basak National High School)	-	399	399
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Esperanza National High School - Salumping National High School Annex	-	166	166
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Isuko Integrated School	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Kalamansig National High School - Annex B	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Kalamansig National High School - Sabanal HS Annex	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Kalanawe II National High School	-	391	391
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Keytodac National High School	-	182	182
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Laguilayan National High School - Sultan Ali Akbar Sinegayan High School Annex	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Lambayong National High School (Mariano Marcos) - Pimbalayan High School Annex	-	322	322
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Langgal National High School	-	180	180
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Langgal National High School - Datu Ampak U. Kawan Annex	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Langgal National High School - Gapok Annex	-	258	258
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Langgal National High School - Sewod Annex	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Lebak National High School	-	253	253
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Lebak National High School - Mangudadatu Annex	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Madanding National High School	-	163	163
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Maligaya National High School	-	300	300
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Mamali National High School	-	265	265
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Mamansual Abdul National High School (Palimbang National High School - Kraan Annex)	-	192	192
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Marawir Integrated School	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Milbuk National High School	-	807	807
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	New Panay National High School	-	268	268
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	New Pangasinan National High School	-	226	226
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Palavilla Integrated School	-	200	200
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Palimbang National High School	-	911	911
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Palimbang National High School - Kalibuhan Annex	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Plamango Integrated School	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	President Quirino National High School - C. Mangilala High School	-	263	263
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Purikay National High School	-	327	327
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Salabaca National High School	-	237	237
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Sangay National High School	-	187	187
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Sen. Ninoy Aquino High School	-	619	619
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Sta. Clara National High School	-	249	249
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Sultan Sinanggayan Integrated School	-	150	150
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Tapudi Integrated School	-	165	165
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Tran National High School	-	165	165
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Bagumbayan National High School	-	1,022	1,022
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Bai Saripinang National High School	-	472	472
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Bambad National High School	-	956	956
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Columbio National High School	-	756	756
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Esperanza National High School	-	3,424	3,424
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Isulan National High School	-	3,097	3,097
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Kalamansig National High School	-	1,645	1,645
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Kapingkong National High School	-	377	377
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Laguilayan National High School	-	485	485
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Lambayong National High School (Mariano Marcos National High School)	-	1,633	1,633
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Lebak National High School - Lebak Legislated National High School	-	2,140	2,140
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Lutayan National High School	-	1,103	1,103
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	President Quirino National High School	-	1,527	1,527
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	Telafas National High School	-	341	341
310500100001000	Human Resource Development for Personnel in Schools and Learning Center	Division of Sultan Kudarat	-	7,284	7,284
Grand Total			3,420,024	256,965	3,676,989