

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2022

Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
Region : Region XII - SOCCSKSARGEN
Division : Division of Sultan Kudarat
Operating Unit : ALL
Organization Code (UACS) : ALL
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		3,416,047,000.00	441,789,487.25	3,857,836,487.25	3,417,457,167.00	0.00	(4,415,314.35)	444,794,634.60	3,857,836,487.25	712,226,739.66	1,055,057,346.45	803,800,113.53	1,244,884,550.07	3,815,968,749.71	703,847,799.56	988,510,051.97	811,395,538.23	1,289,607,320.03	3,793,360,709.79	0.00	41,867,737.54	22,608,039.92	0.00
General Administration and Support		30,271,000.00	73,314,225.00	103,585,225.00	30,271,000.00	0.00	0.00	73,314,225.00	103,585,225.00	7,274,500.05	8,316,890.44	30,225,806.17	55,996,870.70	101,814,067.36	5,911,106.70	9,015,968.95	30,309,291.94	56,112,435.74	101,348,803.33	0.00	1,771,157.64	465,264.03	0.00
General Management and Supervision		30,271,000.00	68,267,000.00	98,538,000.00	30,271,000.00	0.00	0.00	68,267,000.00	98,538,000.00	7,274,500.05	7,694,665.44	30,225,806.17	51,576,870.70	96,771,842.36	5,911,106.70	8,393,743.95	30,309,291.94	51,692,435.74	96,306,578.33	0.00	1,766,157.64	465,264.03	0.00
PS		16,036,000.00	42,492,000.00	58,528,000.00	16,036,000.00	0.00	0.00	42,492,000.00	58,528,000.00	3,366,000.00	4,569,000.00	3,366,000.00	47,227,000.00	58,528,000.00	3,349,920.00	4,569,000.00	3,378,660.00	47,230,420.00	58,528,000.00	0.00	0.00	0.00	0.00
MOOE		14,235,000.00	25,775,000.00	40,010,000.00	14,235,000.00	0.00	0.00	25,775,000.00	40,010,000.00	3,908,500.05	3,125,665.44	26,859,806.17	4,349,870.70	38,243,842.36	2,561,186.70	3,824,743.95	26,930,631.94	4,462,015.74	37,778,578.33	0.00	1,766,157.64	465,264.03	0.00
Administration of Personnel Benefits		0.00	5,047,225.00	5,047,225.00	0.00	0.00	0.00	5,047,225.00	5,047,225.00	0.00	622,225.00	0.00	4,420,000.00	5,042,225.00	0.00	622,225.00	0.00	4,420,000.00	5,042,225.00	0.00	5,000.00	0.00	0.00
PS		0.00	5,047,225.00	5,047,225.00	0.00	0.00	0.00	5,047,225.00	5,047,225.00	0.00	622,225.00	0.00	4,420,000.00	5,042,225.00	0.00	622,225.00	0.00	4,420,000.00	5,042,225.00	0.00	5,000.00	0.00	0.00
Sub-total, General Administration and Support		30,271,000.00	73,314,225.00	103,585,225.00	30,271,000.00	0.00	0.00	73,314,225.00	103,585,225.00	7,274,500.05	8,316,890.44	30,225,806.17	55,996,870.70	101,814,067.36	5,911,106.70	9,015,968.95	30,309,291.94	56,112,435.74	101,348,803.33	0.00	1,771,157.64	465,264.03	0.00
PS		16,036,000.00	47,539,225.00	63,575,225.00	16,036,000.00	0.00	0.00	47,539,225.00	63,575,225.00	3,366,000.00	5,191,225.00	3,366,000.00	51,647,000.00	63,570,225.00	3,349,920.00	5,191,225.00	3,378,660.00	51,650,420.00	63,570,225.00	0.00	5,000.00	0.00	0.00
MOOE		14,235,000.00	25,775,000.00	40,010,000.00	14,235,000.00	0.00	0.00	25,775,000.00	40,010,000.00	3,908,500.05	3,125,665.44	26,859,806.17	4,349,870.70	38,243,842.36	2,561,186.70	3,824,743.95	26,930,631.94	4,462,015.74	37,778,578.33	0.00	1,766,157.64	465,264.03	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations		4,461,000.00	5,589,100.00	10,050,100.00	4,461,000.00	0.00	0.00	5,589,100.00	10,050,100.00	1,033,020.00	3,196,635.12	2,137,945.62	3,670,035.31	10,037,636.05	878,190.00	3,130,721.93	2,281,662.27	3,508,314.07	9,798,888.27	0.00	12,463.95	238,747.78	0.00
Learner Support Programs		4,200,000.00	5,074,250.00	9,274,250.00	4,200,000.00	0.00	0.00	5,074,250.00	9,274,250.00	883,020.00	3,181,796.18	2,059,650.62	3,145,560.98	9,270,027.78	878,190.00	3,130,721.93	2,040,310.62	3,195,795.62	9,245,018.17	0.00	4,222.22	25,009.61	0.00
PS		4,200,000.00	4,898,000.00	9,098,000.00	4,200,000.00	0.00	0.00	4,898,000.00	9,098,000.00	883,020.00	3,155,146.90	2,029,650.62	3,030,182.48	9,098,000.00	878,190.00	3,104,072.65	2,033,810.62	3,081,926.73	9,098,000.00	0.00	0.00	0.00	0.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
MOOE		0.00	176,250.00	176,250.00	0.00	0.00	0.00	176,250.00	176,250.00	0.00	26,649.28	30,000.00	115,378.50	172,027.78	0.00	26,649.28	6,500.00	113,868.89	147,018.17	0.00	4,222.22	25,009.61	0.00
Building Partnerships and Linkages Program		0.00	218,300.00	218,300.00	0.00	0.00	0.00	218,300.00	218,300.00	0.00	0.00	78,295.00	136,633.80	214,928.80	0.00	0.00	76,512.71	126,688.98	203,201.69	0.00	3,371.20	11,727.11	0.00
MOOE		0.00	218,300.00	218,300.00	0.00	0.00	0.00	218,300.00	218,300.00	0.00	0.00	78,295.00	136,633.80	214,928.80	0.00	0.00	76,512.71	126,688.98	203,201.69	0.00	3,371.20	11,727.11	0.00
Disaster Preparedness and Response Program		0.00	250,550.00	250,550.00	0.00	0.00	0.00	250,550.00	250,550.00	0.00	14,838.94	0.00	235,711.06	250,550.00	0.00	0.00	14,838.94	37,650.00	52,488.94	0.00	0.00	198,061.06	0.00
MOOE		0.00	250,550.00	250,550.00	0.00	0.00	0.00	250,550.00	250,550.00	0.00	14,838.94	0.00	235,711.06	250,550.00	0.00	0.00	14,838.94	37,650.00	52,488.94	0.00	0.00	198,061.06	0.00
Organizational and Professional Development for Non-Teaching Personnel		261,000.00	0.00	261,000.00	261,000.00	0.00	0.00	0.00	261,000.00	150,000.00	0.00	0.00	108,300.00	258,300.00	0.00	0.00	150,000.00	104,350.00	254,350.00	0.00	2,700.00	3,950.00	0.00
MOOE		261,000.00	0.00	261,000.00	261,000.00	0.00	0.00	0.00	261,000.00	150,000.00	0.00	0.00	108,300.00	258,300.00	0.00	0.00	150,000.00	104,350.00	254,350.00	0.00	2,700.00	3,950.00	0.00
Operational Expenses of the DepEd Task Force on the 2022 National and Local Elections		0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00	0.00	0.00	0.00	43,829.47	43,829.47	0.00	0.00	0.00	43,829.47	43,829.47	0.00	2,170.53	0.00	0.00
MOOE		0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00	0.00	0.00	0.00	43,829.47	43,829.47	0.00	0.00	0.00	43,829.47	43,829.47	0.00	2,170.53	0.00	0.00
Sub-total, Support to Operations		4,461,000.00	5,589,100.00	10,050,100.00	4,461,000.00	0.00	0.00	5,589,100.00	10,050,100.00	1,033,020.00	3,196,635.12	2,137,945.62	3,670,035.31	10,037,636.05	878,190.00	3,130,721.93	2,281,662.27	3,508,314.07	9,798,888.27	0.00	12,463.95	238,747.78	0.00
PS		4,200,000.00	4,898,000.00	9,098,000.00	4,200,000.00	0.00	0.00	4,898,000.00	9,098,000.00	883,020.00	3,155,146.90	2,029,650.62	3,030,182.48	9,098,000.00	878,190.00	3,104,072.65	2,033,810.62	3,081,926.73	9,098,000.00	0.00	0.00	0.00	0.00
MOOE		261,000.00	691,100.00	952,100.00	261,000.00	0.00	0.00	691,100.00	952,100.00	150,000.00	41,488.22	108,295.00	639,852.83	939,636.05	0.00	26,649.28	247,851.65	426,387.34	700,888.27	0.00	12,463.95	238,747.78	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations		3,381,315,000.00	362,886,162.25	3,744,201,162.25	3,382,725,167.00	0.00	(4,415,314.35)	365,891,309.60	3,744,201,162.25	703,919,219.61	1,043,543,820.89	771,436,361.74	1,185,217,644.06	3,704,117,046.30	697,058,502.86	976,363,361.09	778,804,584.02	1,229,986,570.22	3,682,213,018.19	0.00	40,084,115.95	21,904,028.11	0.00
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved		3,381,315,000.00	362,886,162.25	3,744,201,162.25	3,382,725,167.00	0.00	(4,415,314.35)	365,891,309.60	3,744,201,162.25	703,919,219.61	1,043,543,820.89	771,436,361.74	1,185,217,644.06	3,704,117,046.30	697,058,502.86	976,363,361.09	778,804,584.02	1,229,986,570.22	3,682,213,018.19	0.00	40,084,115.95	21,904,028.11	0.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
EDUCATION POLICY DEVELOPMENT PROGRAM		34,832,000.00	315,820.00	35,147,820.00	34,832,000.00	0.00	0.00	315,820.00	35,147,820.00	7,530,090.00	10,021,270.00	7,424,885.00	10,147,575.00	35,123,820.00	7,491,090.00	10,021,270.00	7,455,095.48	10,154,979.52	35,122,435.00	0.00	24,000.00	1,385.00	0.00
National Assessment Systems for Basic Education		0.00	149,820.00	149,820.00	0.00	0.00	0.00	149,820.00	149,820.00	149,820.00	0.00	0.00	0.00	149,820.00	149,820.00	0.00	0.00	0.00	149,820.00	0.00	0.00	0.00	0.00
MOOE		0.00	149,820.00	149,820.00	0.00	0.00	0.00	149,820.00	149,820.00	149,820.00	0.00	0.00	0.00	149,820.00	149,820.00	0.00	0.00	0.00	149,820.00	0.00	0.00	0.00	0.00
Policy and Research Program		9,382,000.00	120,000.00	9,502,000.00	9,382,000.00	0.00	0.00	120,000.00	9,502,000.00	1,985,520.00	2,768,520.00	1,985,520.00	2,738,440.00	9,478,000.00	1,975,190.00	2,768,520.00	1,994,680.00	2,739,610.00	9,478,000.00	0.00	24,000.00	0.00	0.00
PS		9,382,000.00	0.00	9,382,000.00	9,382,000.00	0.00	0.00	0.00	9,382,000.00	1,985,520.00	2,672,520.00	1,985,520.00	2,738,440.00	9,382,000.00	1,975,190.00	2,672,520.00	1,994,680.00	2,739,610.00	9,382,000.00	0.00	0.00	0.00	0.00
MOOE		0.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	96,000.00	0.00	0.00	96,000.00	0.00	96,000.00	0.00	0.00	96,000.00	0.00	24,000.00	0.00	0.00
Curricular programs, learning management models, standards and strategy development		25,450,000.00	0.00	25,450,000.00	25,450,000.00	0.00	0.00	0.00	25,450,000.00	5,394,750.00	7,252,750.00	5,394,750.00	7,407,750.00	25,450,000.00	5,366,080.00	7,252,750.00	5,420,840.00	7,410,330.00	25,450,000.00	0.00	0.00	0.00	0.00
PS		25,450,000.00	0.00	25,450,000.00	25,450,000.00	0.00	0.00	0.00	25,450,000.00	5,394,750.00	7,252,750.00	5,394,750.00	7,407,750.00	25,450,000.00	5,366,080.00	7,252,750.00	5,420,840.00	7,410,330.00	25,450,000.00	0.00	0.00	0.00	0.00
Early Language Literacy and Numeracy		0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00	0.00	0.00	44,615.00	1,385.00	46,000.00	0.00	0.00	39,575.48	5,039.52	44,615.00	0.00	0.00	1,385.00	0.00
MOOE		0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00	0.00	0.00	44,615.00	1,385.00	46,000.00	0.00	0.00	39,575.48	5,039.52	44,615.00	0.00	0.00	1,385.00	0.00
BASIC EDUCATION INPUTS PROGRAM		0.00	170,372,717.25	170,372,717.25	1,410,167.00	0.00	(4,415,314.35)	173,377,864.60	170,372,717.25	0.00	0.00	325,000.00	168,289,532.23	168,614,532.23	0.00	0.00	325,000.00	165,488,814.48	165,813,814.48	0.00	1,758,185.02	2,800,717.75	0.00
Improvement and Acquisition of School Sites		0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New School Personnel Positions		0.00	165,268,775.25	165,268,775.25	1,410,167.00	0.00	(4,415,314.35)	168,273,922.60	165,268,775.25	0.00	0.00	0.00	165,148,595.23	165,148,595.23	0.00	0.00	0.00	165,148,595.23	165,148,595.23	0.00	120,180.02	0.00	0.00
PS		0.00	165,268,775.25	165,268,775.25	1,410,167.00	0.00	(4,415,314.35)	168,273,922.60	165,268,775.25	0.00	0.00	0.00	165,148,595.23	165,148,595.23	0.00	0.00	0.00	165,148,595.23	165,148,595.23	0.00	120,180.02	0.00	0.00
Learning Tools and Equipment		0.00	3,184,102.00	3,184,102.00	0.00	0.00	0.00	3,184,102.00	3,184,102.00	0.00	0.00	0.00	2,779,591.00	2,779,591.00	0.00	0.00	0.00	0.00	0.00	0.00	404,511.00	2,779,591.00	0.00
MOOE		0.00	3,098,753.00	3,098,753.00	0.00	0.00	0.00	3,098,753.00	3,098,753.00	0.00	0.00	0.00	2,695,402.00	2,695,402.00	0.00	0.00	0.00	0.00	0.00	0.00	403,351.00	2,695,402.00	0.00

Department

: Department of Education (DepEd)

Agency/Entity

: Office of the Secretary

Region

: Region XII - SOCCSKSARGEN

Division

: Division of Sultan Kudarat

Operating Unit

: ALL

Organization Code (UACS)

: ALL

Fund Cluster

: 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={{6+(-)7}-8+9}	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
CO		0.00	85,349.00	85,349.00	0.00	0.00	0.00	85,349.00	85,349.00	0.00	0.00	0.00	84,189.00	84,189.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00	84,189.00	0.00
Computerization Program		0.00	1,119,840.00	1,119,840.00	0.00	0.00	0.00	1,119,840.00	1,119,840.00	0.00	0.00	325,000.00	361,346.00	686,346.00	0.00	0.00	325,000.00	340,219.25	665,219.25	0.00	433,494.00	21,126.75	0.00
MOOE		0.00	119,840.00	119,840.00	0.00	0.00	0.00	119,840.00	119,840.00	0.00	0.00	0.00	81,000.00	81,000.00	0.00	0.00	0.00	76,662.72	76,662.72	0.00	38,840.00	4,337.28	0.00
CO		0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	325,000.00	280,346.00	605,346.00	0.00	0.00	325,000.00	263,556.53	588,556.53	0.00	394,654.00	16,789.47	0.00
INCLUSIVE EDUCATION PROGRAM		0.00	59,336,455.00	59,336,455.00	0.00	0.00	0.00	59,336,455.00	59,336,455.00	0.00	1,004,183.00	3,249,598.88	21,920,259.05	26,174,040.93	0.00	610,829.00	3,009,367.00	7,746,423.29	11,366,619.29	0.00	33,162,414.07	14,807,421.64	0.00
Multigrade Education		0.00	29,700.00	29,700.00	0.00	0.00	0.00	29,700.00	29,700.00	0.00	0.00	6,280.00	22,790.00	29,070.00	0.00	0.00	6,280.00	22,790.00	29,070.00	0.00	630.00	0.00	0.00
MOOE		0.00	29,700.00	29,700.00	0.00	0.00	0.00	29,700.00	29,700.00	0.00	0.00	6,280.00	22,790.00	29,070.00	0.00	0.00	6,280.00	22,790.00	29,070.00	0.00	630.00	0.00	0.00
Indigenous Peoples Education (IPed) Program		0.00	1,509,000.00	1,509,000.00	0.00	0.00	0.00	1,509,000.00	1,509,000.00	0.00	432,754.00	137,100.00	568,641.50	1,138,495.50	0.00	45,000.00	502,354.00	567,464.22	1,114,818.22	0.00	370,504.50	23,677.28	0.00
MOOE		0.00	1,509,000.00	1,509,000.00	0.00	0.00	0.00	1,509,000.00	1,509,000.00	0.00	432,754.00	137,100.00	568,641.50	1,138,495.50	0.00	45,000.00	502,354.00	567,464.22	1,114,818.22	0.00	370,504.50	23,677.28	0.00
Flexible Learning Options (ADM/ALS/EiE)		0.00	46,520,580.00	46,520,580.00	0.00	0.00	0.00	46,520,580.00	46,520,580.00	0.00	0.00	634,932.00	15,794,657.50	16,429,589.50	0.00	0.00	592,000.00	1,122,842.42	1,714,842.42	0.00	30,090,990.50	14,714,747.08	0.00
MOOE		0.00	46,520,580.00	46,520,580.00	0.00	0.00	0.00	46,520,580.00	46,520,580.00	0.00	0.00	634,932.00	15,794,657.50	16,429,589.50	0.00	0.00	592,000.00	1,122,842.42	1,714,842.42	0.00	30,090,990.50	14,714,747.08	0.00
Madrasah Education Program		0.00	9,852,000.00	9,852,000.00	0.00	0.00	0.00	9,852,000.00	9,852,000.00	0.00	560,000.00	2,425,483.88	4,247,170.05	7,232,653.93	0.00	554,400.00	1,862,930.00	4,746,326.65	7,163,656.65	0.00	2,619,346.07	68,997.28	0.00
MOOE		0.00	9,852,000.00	9,852,000.00	0.00	0.00	0.00	9,852,000.00	9,852,000.00	0.00	560,000.00	2,425,483.88	4,247,170.05	7,232,653.93	0.00	554,400.00	1,862,930.00	4,746,326.65	7,163,656.65	0.00	2,619,346.07	68,997.28	0.00
Special Education Program		0.00	1,425,175.00	1,425,175.00	0.00	0.00	0.00	1,425,175.00	1,425,175.00	0.00	11,429.00	45,803.00	1,287,000.00	1,344,232.00	0.00	11,429.00	45,803.00	1,287,000.00	1,344,232.00	0.00	80,943.00	0.00	0.00
MOOE		0.00	1,425,175.00	1,425,175.00	0.00	0.00	0.00	1,425,175.00	1,425,175.00	0.00	11,429.00	45,803.00	1,287,000.00	1,344,232.00	0.00	11,429.00	45,803.00	1,287,000.00	1,344,232.00	0.00	80,943.00	0.00	0.00
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM		3,340,381,000.00	131,861,170.00	3,472,242,170.00	3,340,381,000.00	0.00	0.00	131,861,170.00	3,472,242,170.00	695,586,404.61	1,031,268,123.89	758,966,404.86	982,812,376.78	3,468,633,310.14	689,343,395.86	963,991,785.52	766,880,969.28	1,044,439,365.21	3,464,655,515.87	0.00	3,608,859.86	3,977,794.27	0.00
School-Based Feeding Program (SBFP)		0.00	21,444,950.00	21,444,950.00	0.00	0.00	0.00	21,444,950.00	21,444,950.00	0.00	11,447,449.17	1,425,054.32	8,341,551.75	21,214,055.24	0.00	249,204.69	10,428,182.53	7,017,862.02	17,695,249.24	0.00	230,894.76	3,518,806.00	0.00
MOOE		0.00	21,444,950.00	21,444,950.00	0.00	0.00	0.00	21,444,950.00	21,444,950.00	0.00	11,447,449.17	1,425,054.32	8,341,551.75	21,214,055.24	0.00	249,204.69	10,428,182.53	7,017,862.02	17,695,249.24	0.00	230,894.76	3,518,806.00	0.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Operation of Schools - Elementary (Kinder to Grade 6)		2,159,582,000.00	4,723,428.00	2,164,305,428.00	2,159,582,000.00	0.00	0.00	4,723,428.00	2,164,305,428.00	467,010,084.88	671,056,760.87	456,393,782.39	569,533,549.81	2,163,994,177.95	462,636,497.00	637,335,907.67	456,622,972.57	607,394,401.91	2,163,989,779.15	0.00	311,250.05	4,398.80	0.00
PS		2,037,561,000.00	0.00	2,037,561,000.00	2,037,561,000.00	0.00	0.00	0.00	2,037,561,000.00	434,125,101.40	608,859,334.78	451,016,365.09	543,560,198.73	2,037,561,000.00	430,112,440.97	599,965,192.09	426,067,599.03	581,415,767.91	2,037,561,000.00	0.00	0.00	0.00	0.00
MOOE		122,021,000.00	4,723,428.00	126,744,428.00	122,021,000.00	0.00	0.00	4,723,428.00	126,744,428.00	32,884,983.48	62,197,426.09	5,377,417.30	25,973,351.08	126,433,177.95	32,524,056.03	37,370,715.58	30,555,373.54	25,978,634.00	126,428,779.15	0.00	311,250.05	4,398.80	0.00
Operation of Schools - Junior High School (Grade 7 to Grade 10)		876,088,000.00	5,866,194.96	881,954,194.96	876,088,000.00	194,274.96	0.00	5,671,920.00	881,954,194.96	207,028,917.78	303,184,951.33	182,181,436.05	187,446,993.85	879,842,299.01	205,480,457.34	283,690,211.66	183,899,380.81	206,559,636.17	879,629,685.98	0.00	2,111,895.95	212,613.03	0.00
PS		804,359,000.00	0.00	804,359,000.00	804,359,000.00	0.00	0.00	0.00	804,359,000.00	189,015,194.05	271,482,211.27	170,035,152.76	172,341,893.52	802,874,451.60	187,521,797.73	259,887,947.61	163,797,557.39	191,477,571.48	802,684,874.21	0.00	1,484,548.40	189,577.39	0.00
MOOE		71,729,000.00	5,866,194.96	77,595,194.96	71,729,000.00	194,274.96	0.00	5,671,920.00	77,595,194.96	18,013,723.73	31,702,740.06	12,146,283.29	15,105,100.33	76,967,847.41	17,958,659.61	23,802,264.05	20,101,823.42	15,082,064.69	76,944,811.77	0.00	627,347.55	23,035.64	0.00
Operation of Schools - Senior High School (Grade 11 to Grade 12)		304,711,000.00	721,597.04	305,432,597.04	304,711,000.00	(194,274.96)	0.00	915,872.00	305,432,597.04	21,547,401.95	45,578,962.52	47,584,034.75	190,112,378.72	304,822,777.94	21,226,441.52	42,716,461.50	50,371,539.74	190,266,358.74	304,580,801.50	0.00	609,819.10	241,976.44	0.00
PS		277,734,000.00	0.00	277,734,000.00	277,734,000.00	0.00	0.00	0.00	277,734,000.00	15,344,441.53	35,824,811.40	43,995,369.47	182,569,377.60	277,734,000.00	15,041,191.53	35,824,811.40	43,933,369.47	182,934,627.60	277,734,000.00	0.00	0.00	0.00	0.00
MOOE		26,977,000.00	721,597.04	27,698,597.04	26,977,000.00	(194,274.96)	0.00	915,872.00	27,698,597.04	6,202,960.42	9,754,151.12	3,588,665.28	7,543,001.12	27,088,777.94	6,185,249.99	6,891,650.10	6,438,170.27	7,331,731.14	26,846,801.50	0.00	609,819.10	241,976.44	0.00
Implementation of the Grant of Cash allowance, Hardship Pay, Equivalent Record Form (ERF), Conversion to Master Teacher (MT) and Reclassification of Positions		0.00	92,397,000.00	92,397,000.00	0.00	0.00	0.00	92,397,000.00	92,397,000.00	0.00	0.00	65,724,097.35	26,327,902.65	92,052,000.00	0.00	0.00	65,558,893.63	26,493,106.37	92,052,000.00	0.00	345,000.00	0.00	0.00
PS		0.00	60,357,000.00	60,357,000.00	0.00	0.00	0.00	60,357,000.00	60,357,000.00	0.00	0.00	34,074,097.35	26,282,902.65	60,357,000.00	0.00	0.00	33,908,893.63	26,448,106.37	60,357,000.00	0.00	0.00	0.00	0.00
MOOE		0.00	32,040,000.00	32,040,000.00	0.00	0.00	0.00	32,040,000.00	32,040,000.00	0.00	0.00	31,650,000.00	45,000.00	31,695,000.00	0.00	0.00	31,650,000.00	45,000.00	31,695,000.00	0.00	345,000.00	0.00	0.00
World Teachers' Day Incentive Benefits		0.00	6,708,000.00	6,708,000.00	0.00	0.00	0.00	6,708,000.00	6,708,000.00	0.00	0.00	5,658,000.00	1,050,000.00	6,708,000.00	0.00	0.00	0.00	6,708,000.00	6,708,000.00	0.00	0.00	0.00	0.00
PS		0.00	6,708,000.00	6,708,000.00	0.00	0.00	0.00	6,708,000.00	6,708,000.00	0.00	0.00	5,658,000.00	1,050,000.00	6,708,000.00	0.00	0.00	0.00	6,708,000.00	6,708,000.00	0.00	0.00	0.00	0.00
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM		6,102,000.00	1,000,000.00	7,102,000.00	6,102,000.00	0.00	0.00	1,000,000.00	7,102,000.00	802,725.00	1,250,244.00	1,470,473.00	2,047,901.00	5,571,343.00	224,017.00	1,739,476.57	1,134,152.26	2,156,987.72	5,254,633.55	0.00	1,530,657.00	316,709.45	0.00
Human resource development for personnel in schools and learning centers		6,102,000.00	1,000,000.00	7,102,000.00	6,102,000.00	0.00	0.00	1,000,000.00	7,102,000.00	802,725.00	1,250,244.00	1,470,473.00	2,047,901.00	5,571,343.00	224,017.00	1,739,476.57	1,134,152.26	2,156,987.72	5,254,633.55	0.00	1,530,657.00	316,709.45	0.00

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MOOE		6,102,000.00	1,000,000.00	7,102,000.00	6,102,000.00	0.00	0.00	1,000,000.00	7,102,000.00	802,725.00	1,250,244.00	1,470,473.00	2,047,901.00	5,571,343.00	224,017.00	1,739,476.57	1,134,152.26	2,156,987.72	5,254,633.55	0.00	1,530,657.00	316,709.45	0.00
Sub-total, Operations		3,381,315,000.00	362,886,162.25	3,744,201,162.25	3,382,725,167.00	0.00	(4,415,314.35)	365,891,309.60	3,744,201,162.25	703,919,219.61	1,043,543,820.89	771,436,361.74	1,185,217,644.06	3,704,117,046.30	697,058,502.86	976,363,361.09	778,804,584.02	1,229,986,570.22	3,682,213,018.19	0.00	40,084,115.95	21,904,028.11	0.00
PS		3,154,486,000.00	232,333,775.25	3,386,819,775.25	3,155,896,167.00	0.00	(4,415,314.35)	235,338,922.60	3,386,819,775.25	645,865,006.98	926,091,627.45	712,159,254.67	1,101,099,157.73	3,385,215,046.83	640,016,700.23	905,603,221.10	675,122,939.52	1,164,282,608.59	3,385,025,469.44	0.00	1,604,728.42	189,577.39	0.00
MOOE		226,829,000.00	129,467,038.00	356,296,038.00	226,829,000.00	0.00	0.00	129,467,038.00	356,296,038.00	58,054,212.63	117,452,193.44	58,952,107.07	83,753,951.33	318,212,464.47	57,041,802.63	70,760,139.99	103,356,644.50	65,440,405.10	296,598,992.22	0.00	38,083,573.53	21,613,472.25	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	1,085,349.00	1,085,349.00	0.00	0.00	0.00	1,085,349.00	1,085,349.00	0.00	0.00	325,000.00	364,535.00	689,535.00	0.00	0.00	325,000.00	263,556.53	588,556.53	0.00	395,814.00	100,978.47	0.00
Sub-total, I. Agency Specific Budget		3,416,047,000.00	441,789,487.25	3,857,836,487.25	3,417,457,167.00	0.00	(4,415,314.35)	444,794,634.60	3,857,836,487.25	712,226,739.66	1,055,057,346.45	803,800,113.53	1,244,884,550.07	3,815,968,749.71	703,847,799.56	988,510,051.97	811,395,538.23	1,289,607,320.03	3,793,360,709.79	0.00	41,867,737.54	22,608,039.92	0.00
PS		3,174,722,000.00	284,771,000.25	3,459,493,000.25	3,176,132,167.00	0.00	(4,415,314.35)	287,776,147.60	3,459,493,000.25	650,114,026.98	934,437,999.35	717,554,905.29	1,155,776,340.21	3,457,883,271.83	644,244,810.23	913,898,518.75	680,535,410.14	1,219,014,955.32	3,457,693,694.44	0.00	1,609,728.42	189,577.39	0.00
MOOE		241,325,000.00	155,933,138.00	397,258,138.00	241,325,000.00	0.00	0.00	155,933,138.00	397,258,138.00	62,112,712.68	120,619,347.10	85,920,208.24	88,743,674.86	357,395,942.88	59,602,989.33	74,611,533.22	130,535,128.09	70,328,808.18	335,078,458.82	0.00	39,862,195.12	22,317,484.06	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	1,085,349.00	1,085,349.00	0.00	0.00	0.00	1,085,349.00	1,085,349.00	0.00	0.00	325,000.00	364,535.00	689,535.00	0.00	0.00	325,000.00	263,556.53	588,556.53	0.00	395,814.00	100,978.47	0.00
II. Automatic Appropriations		287,757,000.00	11,747,673.93	299,504,673.93	287,893,989.00	0.00	(375,427.12)	11,986,112.05	299,504,673.93	65,587,555.89	77,914,236.64	75,065,898.58	80,601,531.01	299,169,222.12	65,581,139.51	77,627,340.83	54,328,719.46	101,632,022.32	299,169,222.12	0.00	335,451.81	0.00	0.00
General Administration and Support		1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	359,760.00	359,760.00	359,760.00	359,720.00	1,439,000.00	359,760.00	359,760.00	239,840.00	479,640.00	1,439,000.00	0.00	0.00	0.00	0.00
General Management and Supervision		1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	359,760.00	359,760.00	359,760.00	359,720.00	1,439,000.00	359,760.00	359,760.00	239,840.00	479,640.00	1,439,000.00	0.00	0.00	0.00	0.00
PS		1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	359,760.00	359,760.00	359,760.00	359,720.00	1,439,000.00	359,760.00	359,760.00	239,840.00	479,640.00	1,439,000.00	0.00	0.00	0.00	0.00

Department

Agency/Entity

Region

Division

Operating Unit

Organization Code (UACS)

Fund Cluster

: Department of Education (DepEd)

: Office of the Secretary

: Region XII - SOCCSKSARGEN

: Division of Sultan Kudarat

: ALL

: ALL

: 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-total, General Administration and Support		1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	359,760.00	359,760.00	359,760.00	359,720.00	1,439,000.00	359,760.00	359,760.00	239,840.00	479,640.00	1,439,000.00	0.00	0.00	0.00	0.00
PS		1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	359,760.00	359,760.00	359,760.00	359,720.00	1,439,000.00	359,760.00	359,760.00	239,840.00	479,640.00	1,439,000.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations		395,000.00	0.00	395,000.00	395,000.00	0.00	0.00	0.00	395,000.00	98,760.00	98,760.00	98,760.00	98,720.00	395,000.00	98,760.00	98,760.00	65,840.00	131,640.00	395,000.00	0.00	0.00	0.00	0.00
Learner Support Programs		395,000.00	0.00	395,000.00	395,000.00	0.00	0.00	0.00	395,000.00	98,760.00	98,760.00	98,760.00	98,720.00	395,000.00	98,760.00	98,760.00	65,840.00	131,640.00	395,000.00	0.00	0.00	0.00	0.00
PS		395,000.00	0.00	395,000.00	395,000.00	0.00	0.00	0.00	395,000.00	98,760.00	98,760.00	98,760.00	98,720.00	395,000.00	98,760.00	98,760.00	65,840.00	131,640.00	395,000.00	0.00	0.00	0.00	0.00
Sub-total, Support to Operations		395,000.00	0.00	395,000.00	395,000.00	0.00	0.00	0.00	395,000.00	98,760.00	98,760.00	98,760.00	98,720.00	395,000.00	98,760.00	98,760.00	65,840.00	131,640.00	395,000.00	0.00	0.00	0.00	0.00
PS		395,000.00	0.00	395,000.00	395,000.00	0.00	0.00	0.00	395,000.00	98,760.00	98,760.00	98,760.00	98,720.00	395,000.00	98,760.00	98,760.00	65,840.00	131,640.00	395,000.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations		285,923,000.00	11,747,673.93	297,670,673.93	286,059,989.00	0.00	(375,427.12)	11,986,112.05	297,670,673.93	65,129,035.89	77,455,716.64	74,607,378.58	80,143,091.01	297,335,222.12	65,122,619.51	77,168,820.83	54,023,039.46	101,020,742.32	297,335,222.12	0.00	335,451.81	0.00	0.00
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved		285,923,000.00	11,747,673.93	297,670,673.93	286,059,989.00	0.00	(375,427.12)	11,986,112.05	297,670,673.93	65,129,035.89	77,455,716.64	74,607,378.58	80,143,091.01	297,335,222.12	65,122,619.51	77,168,820.83	54,023,039.46	101,020,742.32	297,335,222.12	0.00	335,451.81	0.00	0.00
EDUCATION POLICY DEVELOPMENT PROGRAM		3,337,000.00	0.00	3,337,000.00	3,337,000.00	0.00	0.00	0.00	3,337,000.00	834,240.00	834,240.00	834,240.00	834,280.00	3,337,000.00	834,240.00	834,240.00	556,160.00	1,112,360.00	3,337,000.00	0.00	0.00	0.00	0.00

Department

Agency/Entity

Region

Division

Operating Unit

Organization Code (UACS)

Fund Cluster

: Department of Education (DepEd)

: Office of the Secretary

: Region XII - SOCCSKSARGEN

: Division of Sultan Kudarat

: ALL

: ALL

: 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Policy and Research Program		886,000.00	0.00	886,000.00	886,000.00	0.00	0.00	0.00	886,000.00	221,490.00	221,490.00	221,490.00	221,530.00	886,000.00	221,490.00	221,490.00	147,660.00	295,360.00	886,000.00	0.00	0.00	0.00	0.00
PS		886,000.00	0.00	886,000.00	886,000.00	0.00	0.00	0.00	886,000.00	221,490.00	221,490.00	221,490.00	221,530.00	886,000.00	221,490.00	221,490.00	147,660.00	295,360.00	886,000.00	0.00	0.00	0.00	0.00
Curricular programs, learning management models, standards and strategy development		2,451,000.00	0.00	2,451,000.00	2,451,000.00	0.00	0.00	0.00	2,451,000.00	612,750.00	612,750.00	612,750.00	612,750.00	2,451,000.00	612,750.00	612,750.00	408,500.00	817,000.00	2,451,000.00	0.00	0.00	0.00	0.00
PS		2,451,000.00	0.00	2,451,000.00	2,451,000.00	0.00	0.00	0.00	2,451,000.00	612,750.00	612,750.00	612,750.00	612,750.00	2,451,000.00	612,750.00	612,750.00	408,500.00	817,000.00	2,451,000.00	0.00	0.00	0.00	0.00
BASIC EDUCATION INPUTS PROGRAM		0.00	11,747,673.93	11,747,673.93	136,989.00	0.00	(375,427.12)	11,986,112.05	11,747,673.93	0.00	0.00	0.00	11,673,597.67	11,673,597.67	0.00	0.00	0.00	11,673,597.67	11,673,597.67	0.00	74,076.26	0.00	0.00
New School Personnel Positions		0.00	11,747,673.93	11,747,673.93	136,989.00	0.00	(375,427.12)	11,986,112.05	11,747,673.93	0.00	0.00	0.00	11,673,597.67	11,673,597.67	0.00	0.00	0.00	11,673,597.67	11,673,597.67	0.00	74,076.26	0.00	0.00
PS		0.00	11,747,673.93	11,747,673.93	136,989.00	0.00	(375,427.12)	11,986,112.05	11,747,673.93	0.00	0.00	0.00	11,673,597.67	11,673,597.67	0.00	0.00	0.00	11,673,597.67	11,673,597.67	0.00	74,076.26	0.00	0.00
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM		282,586,000.00	0.00	282,586,000.00	282,586,000.00	0.00	0.00	0.00	282,586,000.00	64,294,795.89	76,621,476.64	73,773,138.58	67,635,213.34	282,324,624.45	64,288,379.51	76,334,580.83	53,466,879.46	88,234,784.65	282,324,624.45	0.00	261,375.55	0.00	0.00
Operation of Schools - Elementary (Kinder to Grade 6)		185,479,000.00	0.00	185,479,000.00	185,479,000.00	0.00	0.00	0.00	185,479,000.00	46,270,593.06	49,155,429.97	50,371,886.62	39,681,090.35	185,479,000.00	46,270,593.06	49,155,429.97	34,458,321.43	55,594,655.54	185,479,000.00	0.00	0.00	0.00	0.00
PS		185,479,000.00	0.00	185,479,000.00	185,479,000.00	0.00	0.00	0.00	185,479,000.00	46,270,593.06	49,155,429.97	50,371,886.62	39,681,090.35	185,479,000.00	46,270,593.06	49,155,429.97	34,458,321.43	55,594,655.54	185,479,000.00	0.00	0.00	0.00	0.00
Operation of Schools - Junior High School (Grade 7 to Grade 10)		72,154,000.00	0.00	72,154,000.00	72,154,000.00	0.00	0.00	0.00	72,154,000.00	13,865,362.83	19,148,366.67	17,162,991.96	21,715,902.99	71,892,624.45	13,858,946.45	18,861,470.86	14,849,718.03	24,322,489.11	71,892,624.45	0.00	261,375.55	0.00	0.00
PS		72,154,000.00	0.00	72,154,000.00	72,154,000.00	0.00	0.00	0.00	72,154,000.00	13,865,362.83	19,148,366.67	17,162,991.96	21,715,902.99	71,892,624.45	13,858,946.45	18,861,470.86	14,849,718.03	24,322,489.11	71,892,624.45	0.00	261,375.55	0.00	0.00
Operation of Schools - Senior High School (Grade 11 to Grade 12)		24,953,000.00	0.00	24,953,000.00	24,953,000.00	0.00	0.00	0.00	24,953,000.00	4,158,840.00	8,317,680.00	6,238,260.00	6,238,220.00	24,953,000.00	4,158,840.00	8,317,680.00	4,158,840.00	8,317,640.00	24,953,000.00	0.00	0.00	0.00	0.00
PS		24,953,000.00	0.00	24,953,000.00	24,953,000.00	0.00	0.00	0.00	24,953,000.00	4,158,840.00	8,317,680.00	6,238,260.00	6,238,220.00	24,953,000.00	4,158,840.00	8,317,680.00	4,158,840.00	8,317,640.00	24,953,000.00	0.00	0.00	0.00	0.00

Department : Department of Education (DepEd)
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Division : Division of Sultan Kudarat
Operating Unit : ALL
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Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-total, Operations		285,923,000.00	11,747,673.93	297,670,673.93	286,059,989.00	0.00	(375,427.12)	11,986,112.05	297,670,673.93	65,129,035.89	77,455,716.64	74,607,378.58	80,143,091.01	297,335,222.12	65,122,619.51	77,168,820.83	54,023,039.46	101,020,742.32	297,335,222.12	0.00	335,451.81	0.00	0.00
PS		285,923,000.00	11,747,673.93	297,670,673.93	286,059,989.00	0.00	(375,427.12)	11,986,112.05	297,670,673.93	65,129,035.89	77,455,716.64	74,607,378.58	80,143,091.01	297,335,222.12	65,122,619.51	77,168,820.83	54,023,039.46	101,020,742.32	297,335,222.12	0.00	335,451.81	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total, II. Automatic Appropriations		287,757,000.00	11,747,673.93	299,504,673.93	287,893,989.00	0.00	(375,427.12)	11,986,112.05	299,504,673.93	65,587,555.89	77,914,236.64	75,065,898.58	80,601,531.01	299,169,222.12	65,581,139.51	77,627,340.83	54,328,719.46	101,632,022.32	299,169,222.12	0.00	335,451.81	0.00	0.00
PS		287,757,000.00	11,747,673.93	299,504,673.93	287,893,989.00	0.00	(375,427.12)	11,986,112.05	299,504,673.93	65,587,555.89	77,914,236.64	75,065,898.58	80,601,531.01	299,169,222.12	65,581,139.51	77,627,340.83	54,328,719.46	101,632,022.32	299,169,222.12	0.00	335,451.81	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	107,453,065.00	107,453,065.00	0.00	107,453,065.00	0.00	0.00	107,453,065.00	94,682,505.83	5,524,854.32	406,063.00	6,839,641.27	107,453,064.42	94,668,491.83	5,524,854.32	406,063.00	6,853,655.27	107,453,064.42	0.00	0.58	0.00	0.00
General Administration and Support		0.00	12,176,318.00	12,176,318.00	0.00	12,176,318.00	0.00	0.00	12,176,318.00	0.00	5,510,348.92	0.00	6,665,969.08	12,176,318.00	0.00	5,510,348.92	0.00	6,665,969.08	12,176,318.00	0.00	0.00	0.00	0.00
General Management and Supervision		0.00	12,176,318.00	12,176,318.00	0.00	12,176,318.00	0.00	0.00	12,176,318.00	0.00	5,510,348.92	0.00	6,665,969.08	12,176,318.00	0.00	5,510,348.92	0.00	6,665,969.08	12,176,318.00	0.00	0.00	0.00	0.00
PS		0.00	12,176,318.00	12,176,318.00	0.00	12,176,318.00	0.00	0.00	12,176,318.00	0.00	5,510,348.92	0.00	6,665,969.08	12,176,318.00	0.00	5,510,348.92	0.00	6,665,969.08	12,176,318.00	0.00	0.00	0.00	0.00

Department

: Department of Education (DepEd)

Agency/Entity

: Office of the Secretary

Region

: Region XII - SOCCSKSARGEN

Division

: Division of Sultan Kudarat

Operating Unit

: ALL

Organization Code (UACS)

: ALL

Fund Cluster

: 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-total, General Administration and Support		0.00	12,176,318.00	12,176,318.00	0.00	12,176,318.00	0.00	0.00	12,176,318.00	0.00	5,510,348.92	0.00	6,665,969.08	12,176,318.00	0.00	5,510,348.92	0.00	6,665,969.08	12,176,318.00	0.00	0.00	0.00	0.00
PS		0.00	12,176,318.00	12,176,318.00	0.00	12,176,318.00	0.00	0.00	12,176,318.00	0.00	5,510,348.92	0.00	6,665,969.08	12,176,318.00	0.00	5,510,348.92	0.00	6,665,969.08	12,176,318.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations		0.00	95,276,747.00	95,276,747.00	0.00	95,276,747.00	0.00	0.00	95,276,747.00	94,682,505.83	14,505.40	406,063.00	173,672.19	95,276,746.42	94,668,491.83	14,505.40	406,063.00	187,686.19	95,276,746.42	0.00	0.58	0.00	0.00
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved		0.00	95,276,747.00	95,276,747.00	0.00	95,276,747.00	0.00	0.00	95,276,747.00	94,682,505.83	14,505.40	406,063.00	173,672.19	95,276,746.42	94,668,491.83	14,505.40	406,063.00	187,686.19	95,276,746.42	0.00	0.58	0.00	0.00
EDUCATION POLICY DEVELOPMENT PROGRAM		0.00	179,636.00	179,636.00	0.00	179,636.00	0.00	0.00	179,636.00	0.00	0.00	179,636.00	0.00	179,636.00	0.00	0.00	179,636.00	0.00	179,636.00	0.00	0.00	0.00	0.00
Curricular programs, learning management models, standards and strategy development		0.00	179,636.00	179,636.00	0.00	179,636.00	0.00	0.00	179,636.00	0.00	0.00	179,636.00	0.00	179,636.00	0.00	0.00	179,636.00	0.00	179,636.00	0.00	0.00	0.00	0.00
PS		0.00	179,636.00	179,636.00	0.00	179,636.00	0.00	0.00	179,636.00	0.00	0.00	179,636.00	0.00	179,636.00	0.00	0.00	179,636.00	0.00	179,636.00	0.00	0.00	0.00	0.00
BASIC EDUCATION INPUTS PROGRAM		0.00	1,148,136.00	1,148,136.00	0.00	1,148,136.00	0.00	0.00	1,148,136.00	1,148,136.00	0.00	0.00	0.00	1,148,136.00	1,148,136.00	0.00	0.00	0.00	1,148,136.00	0.00	0.00	0.00	0.00
New School Personnel Positions		0.00	1,148,136.00	1,148,136.00	0.00	1,148,136.00	0.00	0.00	1,148,136.00	1,148,136.00	0.00	0.00	0.00	1,148,136.00	1,148,136.00	0.00	0.00	0.00	1,148,136.00	0.00	0.00	0.00	0.00
PS		0.00	1,148,136.00	1,148,136.00	0.00	1,148,136.00	0.00	0.00	1,148,136.00	1,148,136.00	0.00	0.00	0.00	1,148,136.00	1,148,136.00	0.00	0.00	0.00	1,148,136.00	0.00	0.00	0.00	0.00
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM		0.00	93,948,975.00	93,948,975.00	0.00	93,948,975.00	0.00	0.00	93,948,975.00	93,534,369.83	14,505.40	226,427.00	173,672.19	93,948,974.42	93,520,355.83	14,505.40	226,427.00	187,686.19	93,948,974.42	0.00	0.58	0.00	0.00
Operation of Schools - Elementary (Kinder to Grade 6)		0.00	63,403,051.00	63,403,051.00	0.00	63,403,051.00	0.00	0.00	63,403,051.00	62,988,446.41	14,505.40	226,427.00	173,672.19	63,403,051.00	62,974,432.41	14,505.40	226,427.00	187,686.19	63,403,051.00	0.00	0.00	0.00	0.00
PS		0.00	63,403,051.00	63,403,051.00	0.00	63,403,051.00	0.00	0.00	63,403,051.00	62,988,446.41	14,505.40	226,427.00	173,672.19	63,403,051.00	62,974,432.41	14,505.40	226,427.00	187,686.19	63,403,051.00	0.00	0.00	0.00	0.00

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Operation of Schools - Junior High School (Grade 7 to Grade 10)		0.00	30,545,924.00	30,545,924.00	0.00	30,545,924.00	0.00	0.00	30,545,924.00	30,545,923.42	0.00	0.00	0.00	30,545,923.42	30,545,923.42	0.00	0.00	0.00	30,545,923.42	0.00	0.58	0.00	0.00
PS		0.00	30,545,924.00	30,545,924.00	0.00	30,545,924.00	0.00	0.00	30,545,924.00	30,545,923.42	0.00	0.00	0.00	30,545,923.42	30,545,923.42	0.00	0.00	0.00	30,545,923.42	0.00	0.58	0.00	0.00
Sub-total, Operations		0.00	95,276,747.00	95,276,747.00	0.00	95,276,747.00	0.00	0.00	95,276,747.00	94,682,505.83	14,505.40	406,063.00	173,672.19	95,276,746.42	94,668,491.83	14,505.40	406,063.00	187,686.19	95,276,746.42	0.00	0.58	0.00	0.00
PS		0.00	95,276,747.00	95,276,747.00	0.00	95,276,747.00	0.00	0.00	95,276,747.00	94,682,505.83	14,505.40	406,063.00	173,672.19	95,276,746.42	94,668,491.83	14,505.40	406,063.00	187,686.19	95,276,746.42	0.00	0.58	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total, III. Special Purpose Fund		0.00	107,453,065.00	107,453,065.00	0.00	107,453,065.00	0.00	0.00	107,453,065.00	94,682,505.83	5,524,854.32	406,063.00	6,839,641.27	107,453,064.42	94,668,491.83	5,524,854.32	406,063.00	6,853,655.27	107,453,064.42	0.00	0.58	0.00	0.00
PS		0.00	107,453,065.00	107,453,065.00	0.00	107,453,065.00	0.00	0.00	107,453,065.00	94,682,505.83	5,524,854.32	406,063.00	6,839,641.27	107,453,064.42	94,668,491.83	5,524,854.32	406,063.00	6,853,655.27	107,453,064.42	0.00	0.58	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		3,703,804,000.00	560,990,226.18	4,264,794,226.18	3,705,351,156.00	107,453,065.00	(4,790,741.47)	456,780,746.65	4,264,794,226.18	872,496,801.38	1,138,496,437.41	879,272,075.11	1,332,325,722.35	4,222,591,036.25	864,097,430.90	1,071,662,247.12	866,130,320.69	1,398,092,997.62	4,199,982,996.33	0.00	42,203,189.93	22,608,039.92	0.00
PS		3,462,479,000.00	403,971,739.18	3,866,450,739.18	3,464,026,156.00	107,453,065.00	(4,790,741.47)	299,762,259.65	3,866,450,739.18	810,384,088.70	1,017,877,090.31	793,026,866.87	1,243,217,512.49	3,864,505,558.37	804,494,441.57	997,050,713.90	735,270,192.60	1,327,500,632.91	3,864,315,980.98	0.00	1,945,180.81	189,577.39	0.00
MOOE		241,325,000.00	155,933,138.00	397,258,138.00	241,325,000.00	0.00	0.00	155,933,138.00	397,258,138.00	62,112,712.68	120,619,347.10	85,920,208.24	88,743,674.86	357,395,942.88	59,602,989.33	74,611,533.22	130,535,128.09	70,328,808.18	335,078,458.82	0.00	39,862,195.12	22,317,484.06	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	1,085,349.00	1,085,349.00	0.00	0.00	0.00	1,085,349.00	1,085,349.00	0.00	0.00	325,000.00	364,535.00	689,535.00	0.00	0.00	325,000.00	263,556.53	588,556.53	0.00	395,814.00	100,978.47	0.00

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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Recapitulation by OO:																							
I. Agency Specific Budget		3,381,315,000.00	362,886,162.25	3,744,201,162.25	3,382,725,167.00	0.00	(4,415,314.35)	365,891,309.60	3,744,201,162.25	703,919,219.61	1,043,543,820.89	771,436,361.74	1,185,217,644.06	3,704,117,046.30	697,058,502.86	976,363,361.09	778,804,584.02	1,229,986,570.22	3,682,213,018.19	0.00	40,084,115.95	21,904,028.11	0.00
BASIC EDUCATION INPUTS PROGRAM		0.00	170,372,717.25	170,372,717.25	1,410,167.00	0.00	(4,415,314.35)	173,377,864.60	170,372,717.25	0.00	0.00	325,000.00	168,289,532.23	168,614,532.23	0.00	0.00	325,000.00	165,488,814.48	165,813,814.48	0.00	1,758,185.02	2,800,717.75	0.00
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM		6,102,000.00	1,000,000.00	7,102,000.00	6,102,000.00	0.00	0.00	1,000,000.00	7,102,000.00	802,725.00	1,250,244.00	1,470,473.00	2,047,901.00	5,571,343.00	224,017.00	1,739,476.57	1,134,152.26	2,156,987.72	5,254,633.55	0.00	1,530,657.00	316,709.45	0.00
EDUCATION POLICY DEVELOPMENT PROGRAM		34,832,000.00	315,820.00	35,147,820.00	34,832,000.00	0.00	0.00	315,820.00	35,147,820.00	7,530,090.00	10,021,270.00	7,424,885.00	10,147,575.00	35,123,820.00	7,491,090.00	10,021,270.00	7,455,095.48	10,154,979.52	35,122,435.00	0.00	24,000.00	1,385.00	0.00
INCLUSIVE EDUCATION PROGRAM		0.00	59,336,455.00	59,336,455.00	0.00	0.00	0.00	59,336,455.00	59,336,455.00	0.00	1,004,183.00	3,249,598.88	21,920,259.05	26,174,040.93	0.00	610,829.00	3,009,367.00	7,746,423.29	11,366,619.29	0.00	33,162,414.07	14,807,421.64	0.00
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM		3,340,381,000.00	131,861,170.00	3,472,242,170.00	3,340,381,000.00	0.00	0.00	131,861,170.00	3,472,242,170.00	695,586,404.61	1,031,268,123.89	758,966,404.86	982,812,376.78	3,468,633,310.14	689,343,395.86	963,991,785.52	766,880,969.28	1,044,439,365.21	3,464,655,515.87	0.00	3,608,859.86	3,977,794.27	0.00

Certified Correct:

ARTURO L. PORRAS
Administrative Officer V (Budget Section)

Recommending Approval:

NOLI M. ASUNCION, CPA
Accountant III

Approved By:

LEONARDO M. BALALA, CESE
Schools Division Superintendent