

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS As at the quarter ending December 31, 2023

Department: Department of Education (DepEd)
Agency: Office of the Secretary
Region: Region XII - SOCCSKSARGEN
Division: Division of Sultan Kudarat
Operating Unit: ALL
Organization Code (UACS): ALL
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/IOUs					Sub-Allotments to ROs/IOUs					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
01 - Regular Agency Fund					0.00	47,926,926.17	0.00	1,497,591.16	49,424,517.33	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	47,826,926.17	0.00	1,497,591.16	49,324,517.33
Region XII - SOCCSKSARGEN					0.00	47,926,926.17	0.00	1,497,591.16	49,424,517.33	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	47,826,926.17	0.00	1,497,591.16	49,324,517.33
Division of Sultan Kudarat					0.00	47,926,926.17	0.00	1,497,591.16	49,424,517.33	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	47,826,926.17	0.00	1,497,591.16	49,324,517.33
Division of Sultan Kudarat					0.00	47,926,926.17	0.00	1,497,591.16	49,424,517.33	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	47,826,926.17	0.00	1,497,591.16	49,324,517.33
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)					0.00	39,301,293.14	0.00	395,814.00	39,697,107.14	0.00	0.00	0.00	0.00	0.00	0.00	39,301,293.14	0.00	395,814.00	39,697,107.14
4539	DEPED-12-22-012	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	514,896.00	0.00	0.00	514,896.00	0.00	0.00	0.00	0.00	0.00	0.00	514,896.00	0.00	0.00	514,896.00
4544	DEPED-12-22-020	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	370,504.50	0.00	0.00	370,504.50	0.00	0.00	0.00	0.00	0.00	0.00	370,504.50	0.00	0.00	370,504.50
4565	DEPED-12-22-142	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	2,427,346.07	0.00	0.00	2,427,346.07	0.00	0.00	0.00	0.00	0.00	0.00	2,427,346.07	0.00	0.00	2,427,346.07
4570	DEPED-12-22-153	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	76,822.05	0.00	0.00	76,822.05	0.00	0.00	0.00	0.00	0.00	0.00	76,822.05	0.00	0.00	76,822.05
4572	DEPED-12-22-161	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	18,253.43	0.00	0.00	18,253.43	0.00	0.00	0.00	0.00	0.00	0.00	18,253.43	0.00	0.00	18,253.43
4574	DEPED-12-22-169	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	33,821.15	0.00	0.00	33,821.15	0.00	0.00	0.00	0.00	0.00	0.00	33,821.15	0.00	0.00	33,821.15
4585	DEPED-12-22-190	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	24,000.00
4589	DEPED-12-22-223	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	946.00	0.00	0.00	946.00	0.00	0.00	0.00	0.00	0.00	0.00	946.00	0.00	0.00	946.00
4596	DEPED-12-22-230	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,168.22	0.00	0.00	1,168.22	0.00	0.00	0.00	0.00	0.00	0.00	1,168.22	0.00	0.00	1,168.22
4601	DEPED-12-22-249	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	30,025,000.00	0.00	0.00	30,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,025,000.00	0.00	0.00	30,025,000.00
4605	DEPED-12-22-258	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	65,500.00	0.00	0.00	65,500.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00	0.00	0.00	65,500.00
4612	DEPED-12-22-269	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	19,000.00
4617	DEPED-12-22-277	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	2,170.53	0.00	0.00	2,170.53	0.00	0.00	0.00	0.00	0.00	0.00	2,170.53	0.00	0.00	2,170.53
4625	DEPED-12-22-297	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	8,197.00	0.00	0.00	8,197.00	0.00	0.00	0.00	0.00	0.00	0.00	8,197.00	0.00	0.00	8,197.00
4633	DEPED-12-22-307	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	630.00
4638	DEPED-12-22-315	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	234,428.00	0.00	0.00	234,428.00	0.00	0.00	0.00	0.00	0.00	0.00	234,428.00	0.00	0.00	234,428.00
4642	DEPED-12-22-323	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	101,595.06	0.00	0.00	101,595.06	0.00	0.00	0.00	0.00	0.00	0.00	101,595.06	0.00	0.00	101,595.06
4645	DEPED-12-22-331	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	238,717.86	0.00	0.00	238,717.86	0.00	0.00	0.00	0.00	0.00	0.00	238,717.86	0.00	0.00	238,717.86
4650	DEPED-12-22-345	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	49,817.50	0.00	0.00	49,817.50	0.00	0.00	0.00	0.00	0.00	0.00	49,817.50	0.00	0.00	49,817.50
4654	DEPED-12-22-356	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	6,300.00

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Department: Department of Education (DepEd)
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Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
4659	DEPED-12-22-380	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00
4660	DEPED-12-22-393	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	320,000.00	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	320,000.00	0.00	0.00	320,000.00
4663	DEPED-12-22-396	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
4668	DEPED-12-22-402	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	3,054.00	0.00	0.00	3,054.00	0.00	0.00	0.00	0.00	0.00	0.00	3,054.00	0.00	0.00	3,054.00
4672	DEPED-12-22-412	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	130.00
4682	DEPED-12-22-450	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	925.00	0.00	0.00	925.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	925.00
4690	DEPED-12-22-490	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	192,000.00	0.00	0.00	192,000.00	0.00	0.00	0.00	0.00	0.00	0.00	192,000.00	0.00	0.00	192,000.00
4692	DEPED-12-22-494	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	14,680.00	0.00	0.00	14,680.00	0.00	0.00	0.00	0.00	0.00	0.00	14,680.00	0.00	0.00	14,680.00
4698	DEPED-12-22-6180	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	68.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	68.00
4953	FY 2022 GAAAO	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,097,961.68	0.00	0.00	1,097,961.68	0.00	0.00	0.00	0.00	0.00	0.00	1,097,961.68	0.00	0.00	1,097,961.68
5472	OSEC-12-22-0172	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	403,351.00	0.00	0.00	403,351.00	0.00	0.00	0.00	0.00	0.00	0.00	403,351.00	0.00	0.00	403,351.00
5481	OSEC-12-22-0474	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	1,160.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00	1,160.00
5490	OSEC-12-22-0962	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	230,764.76	0.00	0.00	230,764.76	0.00	0.00	0.00	0.00	0.00	0.00	230,764.76	0.00	0.00	230,764.76
5497	OSEC-12-22-1731	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	302,639.13	0.00	0.00	302,639.13	0.00	0.00	0.00	0.00	0.00	0.00	302,639.13	0.00	0.00	302,639.13
5506	OSEC-12-22-2276	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	19,840.00	0.00	0.00	19,840.00	0.00	0.00	0.00	0.00	0.00	0.00	19,840.00	0.00	0.00	19,840.00
5512	OSEC-12-22-2600	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	394,654.00	394,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,654.00	394,654.00
5519	OSEC-12-22-2948	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	3,371.20	0.00	0.00	3,371.20	0.00	0.00	0.00	0.00	0.00	0.00	3,371.20	0.00	0.00	3,371.20
5546	OSEC-12-22-4944	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,685,395.00	0.00	0.00	1,685,395.00	0.00	0.00	0.00	0.00	0.00	0.00	1,685,395.00	0.00	0.00	1,685,395.00
5550	OSEC-12-22-5796	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00
	Sub-Total				0.00	39,301,293.14	0.00	395,814.00	39,697,107.14	0.00	0.00	0.00	0.00	0.00	0.00	39,301,293.14	0.00	395,814.00	39,697,107.14
C. Sub-allotments to CO/ROs/OU's(Prior Year)					0.00	0.00	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	(100,000.00)	0.00	0.00	(100,000.00)
7721	DO-12-23-0001	2023-04-26	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	(100,000.00)	0.00	0.00	(100,000.00)
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	(100,000.00)	0.00	0.00	(100,000.00)
D. Sub-allotments received from Central Office/Regional					0.00	8,392,437.53	0.00	1,101,777.16	9,494,214.69	0.00	0.00	0.00	0.00	0.00	0.00	8,392,437.53	0.00	1,101,777.16	9,494,214.69
8705	FY 2022 GAAAO	2022-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,150,000.00	0.00	1,101,777.16	2,251,777.16	0.00	0.00	0.00	0.00	0.00	0.00	1,150,000.00	0.00	1,101,777.16	2,251,777.16
9132	OSEC-12-22-7692	2022-06-17	Specific Budgets of National Government Agencies	102101	0.00	1,800,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00

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Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU					Sub-Allotments to ROs/OU					Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=	
9229	OSEC-12-22-6127	2022-08-15	Specific Budgets of National Government Agencies	102101	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
9781	OSEC-12-22-6499	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	320,400.00	0.00	0.00	320,400.00	0.00	0.00	0.00	0.00	0.00	0.00	320,400.00	0.00	0.00	0.00	320,400.00
10530	OSEC-12-23-2965	2023-06-29	Specific Budgets of National Government Agencies	102101	0.00	53,000.00	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00
10565	OSEC-12-22-0772	2023-07-02	Specific Budgets of National Government Agencies	102101	0.00	1,949,000.00	0.00	0.00	1,949,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949,000.00	0.00	0.00	0.00	1,949,000.00
11280	OSEC-12-23-4893	2023-10-15	Specific Budgets of National Government Agencies	102101	0.00	13,049.00	0.00	0.00	13,049.00	0.00	0.00	0.00	0.00	0.00	0.00	13,049.00	0.00	0.00	0.00	13,049.00
11484	OSEC-12-23-1749	2023-10-25	Specific Budgets of National Government Agencies	102101	0.00	384,000.00	0.00	0.00	384,000.00	0.00	0.00	0.00	0.00	0.00	0.00	384,000.00	0.00	0.00	0.00	384,000.00
11715	OSEC-12-23-5721	2023-12-11	Specific Budgets of National Government Agencies	102101	0.00	432,113.53	0.00	0.00	432,113.53	0.00	0.00	0.00	0.00	0.00	0.00	432,113.53	0.00	0.00	0.00	432,113.53
11880	OSEC-12-23-6987	2023-12-21	Specific Budgets of National Government Agencies	102101	0.00	840,000.00	0.00	0.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	0.00	0.00	0.00	840,000.00
12003	BMB-F-23-3027329	2023-12-27	Specific Budgets of National Government Agencies	102101	0.00	1,430,875.00	0.00	0.00	1,430,875.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430,875.00	0.00	0.00	0.00	1,430,875.00
	Sub-Total				0.00	8,392,437.53	0.00	1,101,777.16	9,494,214.69	0.00	0.00	0.00	0.00	0.00	0.00	8,392,437.53	0.00	1,101,777.16	9,494,214.69	
Bagumbayan National High School					0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
D. Sub-allotments received from Central Office/Regional					0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
10273	DO-12-23-0001	2023-04-26	Specific Budgets of National Government Agencies	102101	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
	Sub-Total				0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
Bai Saripinang National High School					0.00	38,891.39	0.00	0.00	38,891.39	0.00	0.00	0.00	0.00	0.00	0.00	38,891.39	0.00	0.00	0.00	38,891.39
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)					0.00	38,891.39	0.00	0.00	38,891.39	0.00	0.00	0.00	0.00	0.00	0.00	38,891.39	0.00	0.00	0.00	38,891.39
5079	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	38,891.39	0.00	0.00	38,891.39	0.00	0.00	0.00	0.00	0.00	0.00	38,891.39	0.00	0.00	0.00	38,891.39
	Sub-Total				0.00	38,891.39	0.00	0.00	38,891.39	0.00	0.00	0.00	0.00	0.00	0.00	38,891.39	0.00	0.00	0.00	38,891.39
Columbio National High School					0.00	45,745.95	0.00	0.00	45,745.95	0.00	0.00	0.00	0.00	0.00	0.00	45,745.95	0.00	0.00	0.00	45,745.95
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)					0.00	45,745.95	0.00	0.00	45,745.95	0.00	0.00	0.00	0.00	0.00	0.00	45,745.95	0.00	0.00	0.00	45,745.95
5082	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	45,745.95	0.00	0.00	45,745.95	0.00	0.00	0.00	0.00	0.00	0.00	45,745.95	0.00	0.00	0.00	45,745.95
	Sub-Total				0.00	45,745.95	0.00	0.00	45,745.95	0.00	0.00	0.00	0.00	0.00	0.00	45,745.95	0.00	0.00	0.00	45,745.95
Kapinkong National High School					0.00	0.55	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.55	
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)					0.00	0.55	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.55	
4164	GAA 2022	2023-01-02	Specific Budgets of National Government Agencies	102101	0.00	0.55	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.55	
	Sub-Total				0.00	0.55	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.55	
Lambayong National High School (Mariano Marcos National High School)					0.00	0.73	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.73	
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)					0.00	0.73	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.73	
5077	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	0.73	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.73	
	Sub-Total				0.00	0.73	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.73	
Lebak National High School - Lebak Legislated					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS As at the quarter ending December 31, 2023

Department: Department of Education (DepEd)
 Agency: Office of the Secretary
 Region: Region XII - SOCCSKSARGEN
 Division: Division of Sultan Kudarat
 Operating Unit: ALL
 Organization Code (UACS): ALL
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/IOUs					Sub-Allotments to ROs/IOUs					Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=	
National High School					0.00	11,000.01	0.00	0.00	11,000.01	0.00	0.00	0.00	0.00	0.00	0.00	11,000.01	0.00	0.00	0.00	11,000.01
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)					0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	
5103	GAA FY 2022	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	
Sub-Total					0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	
D. Sub-allotments received from Central Office/Regional					0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	
9793	OSEC-12-22-8109	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00	
Sub-Total					0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00	
Lutayan National High School					0.00	15,819.36	0.00	0.00	15,819.36	0.00	0.00	0.00	0.00	0.00	15,819.36	0.00	0.00	0.00	15,819.36	
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)					0.00	15,819.36	0.00	0.00	15,819.36	0.00	0.00	0.00	0.00	0.00	15,819.36	0.00	0.00	0.00	15,819.36	
5080	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	15,819.36	0.00	0.00	15,819.36	0.00	0.00	0.00	0.00	0.00	15,819.36	0.00	0.00	0.00	15,819.36	
Sub-Total					0.00	15,819.36	0.00	0.00	15,819.36	0.00	0.00	0.00	0.00	0.00	15,819.36	0.00	0.00	0.00	15,819.36	
President Quirino National High School					0.00	20,526.47	0.00	0.00	20,526.47	0.00	0.00	0.00	0.00	0.00	20,526.47	0.00	0.00	0.00	20,526.47	
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)					0.00	20,526.47	0.00	0.00	20,526.47	0.00	0.00	0.00	0.00	0.00	20,526.47	0.00	0.00	0.00	20,526.47	
7022	12-22-114	2023-04-03	Specific Budgets of National Government Agencies	102101	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	
7023	GAA	2023-04-03	Specific Budgets of National Government Agencies	102101	0.00	526.47	0.00	0.00	526.47	0.00	0.00	0.00	0.00	0.00	526.47	0.00	0.00	0.00	526.47	
Sub-Total					0.00	20,526.47	0.00	0.00	20,526.47	0.00	0.00	0.00	0.00	0.00	20,526.47	0.00	0.00	0.00	20,526.47	
Telañas National High School					0.00	1,211.04	0.00	0.00	1,211.04	0.00	0.00	0.00	0.00	0.00	1,211.04	0.00	0.00	0.00	1,211.04	
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)					0.00	1,211.04	0.00	0.00	1,211.04	0.00	0.00	0.00	0.00	0.00	1,211.04	0.00	0.00	0.00	1,211.04	
5078	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,211.04	0.00	0.00	1,211.04	0.00	0.00	0.00	0.00	0.00	1,211.04	0.00	0.00	0.00	1,211.04	
Sub-Total					0.00	1,211.04	0.00	0.00	1,211.04	0.00	0.00	0.00	0.00	0.00	1,211.04	0.00	0.00	0.00	1,211.04	
Sub-Total, 01 - Regular Agency Fund					0.00	47,926,926.17	0.00	1,497,591.16	49,424,517.33	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	47,826,926.17	0.00	1,497,591.16	49,324,517.33	
Total Allotments					0.00	47,926,926.17	0.00	1,497,591.16	49,424,517.33	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	47,826,926.17	0.00	1,497,591.16	49,324,517.33	

Certified Correct:

ARTURO L. PORRAS, MBA
Budget Officer III

Approved By:

CRISPIN A. SOLIVEN JR., CESE
Schools Division Superintendent

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