

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As at the quarter ending March 31, 2023

Department: Department of Education (DepEd)
Agency: Office of the Secretary
Region: Region XII - SOCCSKSARGEN
Division: Division of Sultan Kudarat
Operating Unit: ALL
Organization Code (UACS): ALL
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
01 - Regular Agency Fund					0.00	41,774,888.64	0.00	395,814.00	42,170,702.64	0.00	0.00	0.00	0.00	0.00	0.00	41,774,888.64	0.00	395,814.00	42,170,702.64
Division of Sultan Kudarat					0.00	41,774,888.64	0.00	395,814.00	42,170,702.64	0.00	0.00	0.00	0.00	0.00	0.00	41,774,888.64	0.00	395,814.00	42,170,702.64
B. Balance From GAA/SARO/Sub-Allotment(Prior					0.00	39,423,488.64	0.00	395,814.00	39,819,302.64	0.00	0.00	0.00	0.00	0.00	0.00	39,423,488.64	0.00	395,814.00	39,819,302.64
3736	GAA 2022	2023-01-02	Specific Budgets of National Government Agencies	102101	0.00	0.55	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.55
4058	DEPED-12-22-012	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	514,896.00	0.00	0.00	514,896.00	0.00	0.00	0.00	0.00	0.00	0.00	514,896.00	0.00	0.00	514,896.00
4063	DEPED-12-22-020	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	370,504.50	0.00	0.00	370,504.50	0.00	0.00	0.00	0.00	0.00	0.00	370,504.50	0.00	0.00	370,504.50
4084	DEPED-12-22-142	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	2,427,346.07	0.00	0.00	2,427,346.07	0.00	0.00	0.00	0.00	0.00	0.00	2,427,346.07	0.00	0.00	2,427,346.07
4089	DEPED-12-22-153	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	76,822.05	0.00	0.00	76,822.05	0.00	0.00	0.00	0.00	0.00	0.00	76,822.05	0.00	0.00	76,822.05
4091	DEPED-12-22-161	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	18,253.43	0.00	0.00	18,253.43	0.00	0.00	0.00	0.00	0.00	0.00	18,253.43	0.00	0.00	18,253.43
4093	DEPED-12-22-169	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	33,821.15	0.00	0.00	33,821.15	0.00	0.00	0.00	0.00	0.00	0.00	33,821.15	0.00	0.00	33,821.15
4104	DEPED-12-22-190	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	24,000.00
4108	DEPED-12-22-223	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	946.00	0.00	0.00	946.00	0.00	0.00	0.00	0.00	0.00	0.00	946.00	0.00	0.00	946.00
4115	DEPED-12-22-230	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,168.22	0.00	0.00	1,168.22	0.00	0.00	0.00	0.00	0.00	0.00	1,168.22	0.00	0.00	1,168.22
4120	DEPED-12-22-249	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	30,025,000.00	0.00	0.00	30,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,025,000.00	0.00	0.00	30,025,000.00
4124	DEPED-12-22-258	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	65,500.00	0.00	0.00	65,500.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00	0.00	0.00	65,500.00
4131	DEPED-12-22-269	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	19,000.00
4136	DEPED-12-22-277	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	2,170.53	0.00	0.00	2,170.53	0.00	0.00	0.00	0.00	0.00	0.00	2,170.53	0.00	0.00	2,170.53
4144	DEPED-12-22-297	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	8,197.00	0.00	0.00	8,197.00	0.00	0.00	0.00	0.00	0.00	0.00	8,197.00	0.00	0.00	8,197.00
4152	DEPED-12-22-307	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	630.00
4157	DEPED-12-22-315	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	234,428.00	0.00	0.00	234,428.00	0.00	0.00	0.00	0.00	0.00	0.00	234,428.00	0.00	0.00	234,428.00
4161	DEPED-12-22-323	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	101,595.06	0.00	0.00	101,595.06	0.00	0.00	0.00	0.00	0.00	0.00	101,595.06	0.00	0.00	101,595.06
4164	DEPED-12-22-331	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	238,717.86	0.00	0.00	238,717.86	0.00	0.00	0.00	0.00	0.00	0.00	238,717.86	0.00	0.00	238,717.86
4169	DEPED-12-22-345	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	49,817.50	0.00	0.00	49,817.50	0.00	0.00	0.00	0.00	0.00	0.00	49,817.50	0.00	0.00	49,817.50
4173	DEPED-12-22-356	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	6,300.00
4178	DEPED-12-22-380	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00
4179	DEPED-12-22-393	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	320,000.00	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	320,000.00	0.00	0.00	320,000.00
4182	DEPED-12-22-396	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
4187	DEPED-12-22-402	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	3,054.00	0.00	0.00	3,054.00	0.00	0.00	0.00	0.00	0.00	0.00	3,054.00	0.00	0.00	3,054.00
4191	DEPED-12-22-412	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	130.00
4201	DEPED-12-22-450	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	925.00	0.00	0.00	925.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	925.00
4209	DEPED-12-22-490	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	192,000.00	0.00	0.00	192,000.00	0.00	0.00	0.00	0.00	0.00	0.00	192,000.00	0.00	0.00	192,000.00
4211	DEPED-12-22-494	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	14,680.00	0.00	0.00	14,680.00	0.00	0.00	0.00	0.00	0.00	0.00	14,680.00	0.00	0.00	14,680.00

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Operating Unit: ALL
Organization Code (UACS): ALL
Fund Cluster: 01 - Regular Agency Fund

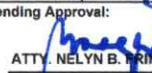
	Current Year Appropriations
	Supplemental Appropriations
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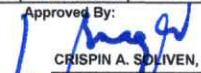
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
4217	DEPED-12-22-6180	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	68.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	68.00
4459	FY 2022 GAAAO	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,097,961.68	0.00	0.00	1,097,961.68	0.00	0.00	0.00	0.00	0.00	0.00	1,097,961.68	0.00	0.00	1,097,961.68
4540	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	0.73	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.73
4541	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	15,819.36	0.00	0.00	15,819.36	0.00	0.00	0.00	0.00	0.00	0.00	15,819.36	0.00	0.00	15,819.36
4542	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,211.04	0.00	0.00	1,211.04	0.00	0.00	0.00	0.00	0.00	0.00	1,211.04	0.00	0.00	1,211.04
4543	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	38,891.39	0.00	0.00	38,891.39	0.00	0.00	0.00	0.00	0.00	0.00	38,891.39	0.00	0.00	38,891.39
4544	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	45,745.95	0.00	0.00	45,745.95	0.00	0.00	0.00	0.00	0.00	0.00	45,745.95	0.00	0.00	45,745.95
4560	GAA FY 2022	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01
4836	OSEC-12-22-0172	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	403,351.00	0.00	0.00	403,351.00	0.00	0.00	0.00	0.00	0.00	0.00	403,351.00	0.00	0.00	403,351.00
4845	OSEC-12-22-0474	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	1,160.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00	1,160.00
4854	OSEC-12-22-0962	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	230,764.76	0.00	0.00	230,764.76	0.00	0.00	0.00	0.00	0.00	0.00	230,764.76	0.00	0.00	230,764.76
4861	OSEC-12-22-1731	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	302,639.13	0.00	0.00	302,639.13	0.00	0.00	0.00	0.00	0.00	0.00	302,639.13	0.00	0.00	302,639.13
4870	OSEC-12-22-2276	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	19,840.00	0.00	0.00	19,840.00	0.00	0.00	0.00	0.00	0.00	0.00	19,840.00	0.00	0.00	19,840.00
4876	OSEC-12-22-2600	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	394,654.00	394,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,654.00	394,654.00
4883	OSEC-12-22-2948	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	3,371.20	0.00	0.00	3,371.20	0.00	0.00	0.00	0.00	0.00	0.00	3,371.20	0.00	0.00	3,371.20
4910	OSEC-12-22-4944	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,685,395.00	0.00	0.00	1,685,395.00	0.00	0.00	0.00	0.00	0.00	0.00	1,685,395.00	0.00	0.00	1,685,395.00
4914	OSEC-12-22-5796	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00
6156	12-22-114	2023-04-03	Specific Budgets of National Government Agencies	102101	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
6157	GAA	2023-04-03	Specific Budgets of National Government Agencies	102101	0.00	526.47	0.00	0.00	526.47	0.00	0.00	0.00	0.00	0.00	0.00	526.47	0.00	0.00	526.47
	Sub-Total				0.00	39,423,488.64	0.00	395,814.00	39,819,302.64	0.00	0.00	0.00	0.00	0.00	0.00	39,423,488.64	0.00	395,814.00	39,819,302.64
	D. Sub-allotments received from Central				0.00	2,351,400.00	0.00	0.00	2,351,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,351,400.00	0.00	0.00	2,351,400.00
6707	FY 2022 GAAAO	2022-01-03	Specific Budgets of National Government Agencies	102101	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00
7205	OSEC-12-22-6127	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
7213	OSEC-12-22-6499	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	320,400.00	0.00	0.00	320,400.00	0.00	0.00	0.00	0.00	0.00	0.00	320,400.00	0.00	0.00	320,400.00
7223	OSEC-12-22-7692	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,800,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00
7233	OSEC-12-22-8109	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00
	Sub-Total				0.00	2,351,400.00	0.00	0.00	2,351,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,351,400.00	0.00	0.00	2,351,400.00
	Sub-Total, 01 - Regular Agency Fund				0.00	41,774,888.64	0.00	395,814.00	42,170,702.64	0.00	0.00	0.00	0.00	0.00	0.00	41,774,888.64	0.00	395,814.00	42,170,702.64
	Total Allotments				0.00	41,774,888.64	0.00	395,814.00	42,170,702.64	0.00	0.00	0.00	0.00	0.00	0.00	41,774,888.64	0.00	395,814.00	42,170,702.64

Identified Correct:

ATTY. NELYN B. TRIMAL, MBA
Budget Officer III
Date: May 8, 2023

Recommending Approval:

ATTY. NELYN B. TRIMAL, CESE
Asst. Schools Division Superintendent
Date: May 8, 2023

Approved By:

CRISPIN A. SOLIVEN, JR., CESE
Schools Division Superintendent
Date: May 8, 2023