

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2023

Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
Region : Region XI - SOCCSKSARGEN
Division : Division of Sultan Kudarat
Operating Unit : ALL
Organization Code (UACS) : ALL
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(6-15)	23	24
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(6-15)	23	24
I. Agency Specific Budget		3,676,989,000.00	22,538,988.00	3,699,527,988.00	3,676,989,000.00	34,000.00	0.00	22,504,988.00	3,699,527,988.00	773,121,053.02	0.00	0.00	0.00	773,121,053.02	771,400,590.19	0.00	0.00	0.00	771,400,590.19	0.00	2,926,406,934.98	1,720,462.83	0.00
Personnel Services		3,420,024,000.00	8,111,000.00	3,428,135,000.00	3,420,024,000.00	0.00	0.00	8,111,000.00	3,428,135,000.00	721,496,021.12	0.00	0.00	0.00	721,496,021.12	720,738,354.14	0.00	0.00	0.00	720,738,354.14	0.00	2,706,638,978.88	757,666.98	0.00
Salaries and Wages		2,622,707,000.00	(144,825.82)	2,622,562,174.18	2,622,707,000.00	(144,825.82)	0.00	0.00	2,622,562,174.18	676,960,666.33	0.00	0.00	0.00	676,960,666.33	676,212,299.35	0.00	0.00	0.00	676,212,299.35	0.00	1,945,601,507.85	748,366.98	0.00
Salaries and Wages - Regular	5010101000	2,590,491,000.00	(144,825.82)	2,590,346,174.18	2,590,491,000.00	(144,825.82)	0.00	0.00	2,590,346,174.18	673,898,763.47	0.00	0.00	0.00	673,898,763.47	673,150,396.72	0.00	0.00	0.00	673,150,396.72	0.00	1,916,447,410.71	748,366.75	0.00
Basic Salary - Civilian	5010101001	2,590,491,000.00	(144,825.82)	2,590,346,174.18	2,590,491,000.00	(144,825.82)	0.00	0.00	2,590,346,174.18	673,898,763.47	0.00	0.00	0.00	673,898,763.47	673,150,396.72	0.00	0.00	0.00	673,150,396.72	0.00	1,916,447,410.71	748,366.75	0.00
Salaries and Wages - Casual/Contractual	5010102000	492,000.00	0.00	492,000.00	492,000.00	0.00	0.00	0.00	492,000.00	102,110.34	0.00	0.00	0.00	102,110.34	102,110.34	0.00	0.00	0.00	102,110.34	0.00	389,889.66	0.00	0.00
Salaries and Wages - Substitute Teachers	5010103000	31,724,000.00	0.00	31,724,000.00	31,724,000.00	0.00	0.00	0.00	31,724,000.00	2,959,792.52	0.00	0.00	0.00	2,959,792.52	2,959,792.29	0.00	0.00	0.00	2,959,792.29	0.00	28,764,207.48	0.23	0.00
Other Compensation		715,751,000.00	0.00	715,751,000.00	715,751,000.00	0.00	0.00	0.00	715,751,000.00	30,090,286.52	0.00	0.00	0.00	30,090,286.52	30,090,286.52	0.00	0.00	0.00	30,090,286.52	0.00	685,660,713.48	0.00	0.00
Personal Economic Relief Allowance	5010201000	168,216,000.00	0.00	168,216,000.00	168,216,000.00	0.00	0.00	0.00	168,216,000.00	29,897,824.92	0.00	0.00	0.00	29,897,824.92	29,897,824.92	0.00	0.00	0.00	29,897,824.92	0.00	138,318,175.08	0.00	0.00
PERA - Civilian	5010201001	168,216,000.00	0.00	168,216,000.00	168,216,000.00	0.00	0.00	0.00	168,216,000.00	29,897,824.92	0.00	0.00	0.00	29,897,824.92	29,897,824.92	0.00	0.00	0.00	29,897,824.92	0.00	138,318,175.08	0.00	0.00
Representation Allowance (RA)	5010202000	312,000.00	0.00	312,000.00	312,000.00	0.00	0.00	0.00	312,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	0.00	234,000.00	0.00	0.00
Transportation Allowance (TA)	5010203000	312,000.00	0.00	312,000.00	312,000.00	0.00	0.00	0.00	312,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	0.00	234,000.00	0.00	0.00
Transportation Allowance (TA)	5010203001	312,000.00	0.00	312,000.00	312,000.00	0.00	0.00	0.00	312,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	0.00	234,000.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	42,054,000.00	0.00	42,054,000.00	42,054,000.00	0.00	0.00	0.00	42,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,054,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	42,054,000.00	0.00	42,054,000.00	42,054,000.00	0.00	0.00	0.00	42,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,054,000.00	0.00	0.00
Honoraria	5010210000	3,019,000.00	0.00	3,019,000.00	3,019,000.00	0.00	0.00	0.00	3,019,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,019,000.00	0.00	0.00
Honoraria - Civilian	5010210001	3,019,000.00	0.00	3,019,000.00	3,019,000.00	0.00	0.00	0.00	3,019,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,019,000.00	0.00	0.00
Year End Bonus	5010214000	215,874,000.00	0.00	215,874,000.00	215,874,000.00	0.00	0.00	0.00	215,874,000.00	36,461.60	0.00	0.00	0.00	36,461.60	36,461.60	0.00	0.00	0.00	36,461.60	0.00	215,837,538.40	0.00	0.00
Bonus - Civilian	5010214001	215,874,000.00	0.00	215,874,000.00	215,874,000.00	0.00	0.00	0.00	215,874,000.00	36,461.60	0.00	0.00	0.00	36,461.60	36,461.60	0.00	0.00	0.00	36,461.60	0.00	215,837,538.40	0.00	0.00
Cash Gift	5010215000	35,045,000.00	0.00	35,045,000.00	35,045,000.00	0.00	0.00	0.00	35,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,045,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	35,045,000.00	0.00	35,045,000.00	35,045,000.00	0.00	0.00	0.00	35,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,045,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	215,874,000.00	0.00	215,874,000.00	215,874,000.00	0.00	0.00	0.00	215,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,874,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	215,874,000.00	0.00	215,874,000.00	215,874,000.00	0.00	0.00	0.00	215,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,874,000.00	0.00	0.00
Other Bonuses and Allowances	5010299000	35,045,000.00	0.00	35,045,000.00	35,045,000.00	0.00	0.00	0.00	35,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,045,000.00	0.00	0.00
Productivity Enhancement Incentive -	5010299012	35,045,000.00	0.00	35,045,000.00	35,045,000.00	0.00	0.00	0.00	35,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,045,000.00	0.00	0.00
Personnel Benefit Contributions		75,084,000.00	0.00	75,084,000.00	75,084,000.00	0.00	0.00	0.00	75,084,000.00	14,300,242.45	0.00	0.00	0.00	14,300,242.45	14,290,942.45	0.00	0.00	0.00	14,290,942.45	0.00	60,783,757.55	9,300.00	0.00
Pag-IBIG Contributions	5010302000	8,406,000.00	0.00	8,406,000.00	8,406,000.00	0.00	0.00	0.00	8,406,000.00	2,035,460.00	0.00	0.00	0.00	2,035,460.00	2,035,460.00	0.00	0.00	0.00	2,035,460.00	0.00	6,370,540.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	8,406,000.00	0.00	8,406,000.00	8,406,000.00	0.00	0.00	0.00	8,406,000.00	2,035,460.00	0.00	0.00	0.00	2,035,460.00	2,035,460.00	0.00	0.00	0.00	2,035,460.00	0.00	6,370,540.00	0.00	0.00
PhilHealth Contributions	5010303000	58,272,000.00	0.00	58,272,000.00	58,272,000.00	0.00	0.00	0.00	58,272,000.00	10,157,442.45	0.00	0.00	0.00	10,157,442.45	10,157,442.45	0.00	0.00	0.00	10,157,442.45	0.00	48,114,557.55	0.00	0.00
PhilHealth - Civilian	5010303001	58,272,000.00	0.00	58,272,000.00	58,272,000.00	0.00	0.00	0.00	58,272,000.00	10,157,442.45	0.00	0.00	0.00	10,157,442.45	10,157,442.45	0.00	0.00	0.00	10,157,442.45	0.00	48,114,557.55	0.00	0.00

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Amortizations/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(6-15)	23	24
Other General Services	5021299000	5,274,000.00	832,390.62	6,106,390.62	5,274,000.00	832,390.62	0.00	0.00	6,106,390.62	2,210,797.56	0.00	0.00	0.00	2,210,797.56	2,044,570.62	0.00	0.00	0.00	2,044,570.62	0.00	3,895,593.06	166,226.94	0.00
Other General Services	5021299099	5,274,000.00	832,390.62	6,106,390.62	5,274,000.00	832,390.62	0.00	0.00	6,106,390.62	2,210,797.56	0.00	0.00	0.00	2,210,797.56	2,044,570.62	0.00	0.00	0.00	2,044,570.62	0.00	3,895,593.06	166,226.94	0.00
Repairs and Maintenance		18,593,000.00	39,298.50	18,632,298.50	18,593,000.00	39,298.50	0.00	0.00	18,632,298.50	1,841,110.60	0.00	0.00	0.00	1,841,110.60	1,841,110.60	0.00	0.00	0.00	1,841,110.60	0.00	16,791,187.90	0.00	0.00
Repairs and Maintenance - Buildings and Buildings	5021304000	18,275,000.00	29,110.00	18,304,110.00	18,275,000.00	29,110.00	0.00	0.00	18,304,110.00	1,830,922.10	0.00	0.00	0.00	1,830,922.10	1,830,922.10	0.00	0.00	0.00	1,830,922.10	0.00	16,473,187.90	0.00	0.00
	5021304001	11,499,000.00	0.00	11,499,000.00	11,499,000.00	0.00	0.00	0.00	11,499,000.00	792,118.55	0.00	0.00	0.00	792,118.55	792,118.55	0.00	0.00	0.00	792,118.55	0.00	10,706,881.45	0.00	0.00
School Buildings	5021304002	6,776,000.00	29,110.00	6,805,110.00	6,776,000.00	29,110.00	0.00	0.00	6,805,110.00	1,038,803.55	0.00	0.00	0.00	1,038,803.55	1,038,803.55	0.00	0.00	0.00	1,038,803.55	0.00	5,786,306.45	0.00	0.00
Repairs and Maintenance - Machinery and Office Equipment	5021305000	50,000.00	10,188.50	60,188.50	50,000.00	10,188.50	0.00	0.00	60,188.50	10,188.50	0.00	0.00	0.00	10,188.50	10,188.50	0.00	0.00	0.00	10,188.50	0.00	50,000.00	0.00	0.00
	5021305002	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
Other Machinery and Equipment	5021305099	0.00	10,188.50	10,188.50	0.00	10,188.50	0.00	0.00	10,188.50	10,188.50	0.00	0.00	0.00	10,188.50	10,188.50	0.00	0.00	0.00	10,188.50	0.00	0.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	268,000.00	0.00	268,000.00	268,000.00	0.00	0.00	0.00	268,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,000.00	0.00	0.00
Motor Vehicles	5021306001	268,000.00	0.00	268,000.00	268,000.00	0.00	0.00	0.00	268,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,000.00	0.00	0.00
Financial Assistance/Subsidy		0.00	0.00	0.00	0.00	(14,379,528.00)	0.00	14,379,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidy to Operating Units	5021408000	0.00	0.00	0.00	0.00	(14,379,528.00)	0.00	14,379,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes, Insurance Premiums and Other		528,000.00	13,238.67	541,238.67	528,000.00	13,238.67	0.00	0.00	541,238.67	175,745.92	0.00	0.00	0.00	175,745.92	175,745.92	0.00	0.00	0.00	175,745.92	0.00	365,492.75	0.00	0.00
Fidelity Bond Premiums	5021502000	528,000.00	0.00	528,000.00	528,000.00	0.00	0.00	0.00	528,000.00	162,507.25	0.00	0.00	0.00	162,507.25	162,507.25	0.00	0.00	0.00	162,507.25	0.00	365,492.75	0.00	0.00
Insurance Expenses	5021503000	0.00	13,238.67	13,238.67	0.00	13,238.67	0.00	0.00	13,238.67	13,238.67	0.00	0.00	0.00	13,238.67	13,238.67	0.00	0.00	0.00	13,238.67	0.00	0.00	0.00	0.00
Other Maintenance and Operating		1,241,000.00	9,140.00	1,250,140.00	1,241,000.00	9,140.00	0.00	0.00	1,250,140.00	118,449.36	0.00	0.00	0.00	118,449.36	117,449.36	0.00	0.00	0.00	117,449.36	0.00	1,131,690.64	1,000.00	0.00
Representation Expenses	5029903000	832,000.00	3,640.00	835,640.00	832,000.00	3,640.00	0.00	0.00	835,640.00	79,456.16	0.00	0.00	0.00	79,456.16	78,456.16	0.00	0.00	0.00	78,456.16	0.00	756,183.84	1,000.00	0.00
Transportation and Delivery Expenses	5029904000	409,000.00	5,500.00	414,500.00	409,000.00	5,500.00	0.00	0.00	414,500.00	38,993.20	0.00	0.00	0.00	38,993.20	38,993.20	0.00	0.00	0.00	38,993.20	0.00	375,506.80	0.00	0.00
II. Automatic Appropriations		310,864,000.00	0.00	310,864,000.00	310,864,000.00	0.00	0.00	0.00	310,864,000.00	77,365,081.52	0.00	0.00	0.00	77,365,081.52	77,105,847.32	0.00	0.00	0.00	77,105,847.32	0.00	233,498,918.48	259,234.20	0.00
Personnel Services		310,864,000.00	0.00	310,864,000.00	310,864,000.00	0.00	0.00	0.00	310,864,000.00	77,365,081.52	0.00	0.00	0.00	77,365,081.52	77,105,847.32	0.00	0.00	0.00	77,105,847.32	0.00	233,498,918.48	259,234.20	0.00
Personnel Benefit Contributions		310,864,000.00	0.00	310,864,000.00	310,864,000.00	0.00	0.00	0.00	310,864,000.00	77,365,081.52	0.00	0.00	0.00	77,365,081.52	77,105,847.32	0.00	0.00	0.00	77,105,847.32	0.00	233,498,918.48	259,234.20	0.00
Retirement and Life Insurance Premiums	5010301000	310,864,000.00	0.00	310,864,000.00	310,864,000.00	0.00	0.00	0.00	310,864,000.00	77,365,081.52	0.00	0.00	0.00	77,365,081.52	77,105,847.32	0.00	0.00	0.00	77,105,847.32	0.00	233,498,918.48	259,234.20	0.00
IV. Reversion of the Unobligated		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Traveling Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Traveling Expenses - Local	5020101000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Textbooks and Instructional Materials	5020311000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chalk Allowance	5020311002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utility Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity Expenses	5020402000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communication Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone Expenses	5020502000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobile	5020502001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes, Insurance Premiums and Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fidelity Bond Premiums	5021502000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Representation Expenses	5029903000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		3,987,853,000.00	22,538,988.00	4,010,391,988.00	3,987,853,000.00	34,000.00	0.00	22,504,988.00	4,010,391,988.00	850,486,134.54	0.00	0.00	0.00	850,486,134.54	848,506,437.51	0.00	0.00	0.00	848,506,437.51	0.00	3,159,905,853.46	1,979,697.03	0.00

Checked by:
ARTURO E. ROMAS, MBA

Budget Officer III

Recommending Approval:
ATTY. NELYN B. FRINAL, CESE
Asst. Schools Division Superintendent

Approved By:
CRISPIN A. SOLIVEN, JR., CESE
Schools Division Superintendent

MAY 09 2023