

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2022

BAR 1

Department: Department of Education (DepEd)
 Agency: Office of the Secretary
 Operating Unit: Division of Sultan Kudarat - XII (SOCCSKSARGEN)
 Organizational Code (UACS): 70010300012
 Report Status:

1	Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2	3	4	5	6	7	8=4+5+6+7	9	10	11	12=8+9+10+11	13=8-12	13		
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved														
EDUCATION POLICY DEVELOPMENT PROGRAM														
Outcome Indicators														
1	Percentage of completed education researches used for policy development											Centrally managed		
2	Percentage of satisfactory feedback from clients on issued policies											Centrally managed		
Output Indicators														
1	Number of policies formulated, reviewed, and issued											Centrally managed		
2	Number of education researches completed													
	Sultan Kudarat SDO:				8	8		10	0	0	10	2		
	Division Office Proper											0		
	Elementary				2	2		6				2		
	Non-IE's				2	2		1			1	1		
	Bugumbayan National High School											0		
	Bai Saripinang National High School											0		
	Bambad National High School				1	1						1		
	Colombio National High School											0		
	Esperanza National High School				1	1						1		
	Isulan National High School				1	1		3			3	2		
	Kapingsong National High School											0		
	Laguayan National High School											0		
	Lambuyong National High School											0		
	Lebak Legislated National High School											0		
	Lutayan National High School											0		
	Pres. Quirino National High School				1	1						1		
	Teladas National High School											0		
3	Number of proposed policies reviewed											Centrally managed		
BASIC EDUCATION INPUTS PROGRAM														
Outcome Indicators														
1	Percentage of schools meeting the standard ratio for teachers													
a	Elementary:											0.00%		
	Sultan Kudarat SDO:					89.18%	89.18%					89.18%		
b	Junior High School:											0.00%		
	Sultan Kudarat SDO:					87.50%	87.50%					87.50%		
	Non-IE's					83.34%	83.34%					83.34%		
	Bugumbayan National High School					100.00%	100.00%					100.00%		
	Bai Saripinang National High School					100.00%	100.00%					100.00%		
	Bambad National High School					100.00%	100.00%					100.00%		
	Colombio National High School					100.00%	100.00%					100.00%		
	Esperanza National High School					100.00%	100.00%					100.00%		
	Isulan National High School					100.00%	100.00%					100.00%		
	Kapingsong National High School					100.00%	100.00%					100.00%		
	Laguayan National High School					100.00%	100.00%					100.00%		
	Lambuyong National High School					100.00%	100.00%					100.00%		
	Lebak Legislated National High School					100.00%	100.00%					100.00%		
	Lutayan National High School					100.00%	100.00%					100.00%		
	Pres. Quirino National High School					100.00%	100.00%					100.00%		
	Teladas National High School					100.00%	100.00%					100.00%		
c	Senior High School:													
	Sultan Kudarat SDO:					91.67%	91.67%					91.67%		
	Non-IE's					95.74%	95.74%					95.74%		
	Bugumbayan National High School					99.98%	99.98%					99.98%		
	Bai Saripinang National High School					100.00%	100.00%					100.00%		
	Bambad National High School					100.00%	100.00%					100.00%		
	Colombio National High School					99.98%	99.98%					99.98%		
	Esperanza National High School					100.00%	100.00%					100.00%		
	Isulan National High School					100.00%	100.00%					100.00%		
	Kapingsong National High School					100.00%	100.00%					100.00%		
	Laguayan National High School					100.00%	100.00%					100.00%		
	Lambuyong National High School					100.00%	100.00%					100.00%		
	Lebak Legislated National High School					99.98%	99.98%					99.98%		
	Lutayan National High School					100.00%	100.00%					100.00%		
	Pres. Quirino National High School					100.00%	100.00%					100.00%		
	Teladas National High School					100.00%	100.00%					100.00%		
2	Classroom Pupil Ratio													
a	Kindergarten					1:25	1:25					1:25		
b	Grades 1-3					1:30	1:30					1:30		
c	Grades 4-6					1:40	1:40					1:40		
d	Junior High School					1:40	1:40					1:40		
3	Percentage of schools with computer package											Centrally managed		
a	Elementary											Centrally managed		
b	Junior High School											Centrally managed		
Output Indicators														
1	Number of:													
a	new classrooms constructed											Centrally managed		
b	textbooks and instructional/ learning materials procured for printing and delivery											Centrally managed		
2	Number of equipment distributed:											Centrally managed		
a	Science and Math package											Centrally managed		
b	ICT package											Centrally managed		
c	TechVoc package											Centrally managed		
3	Number of newly-created teaching positions filled up											Centrally managed		
	Created											Centrally managed		
	Filled-up					63	63					63		
	Sultan Kudarat					63	63					63		
INCLUSIVE EDUCATION PROGRAM														
Outcome Indicators														
1	Percentage of learners enrolled in:													
a	SPED (public)													
	Sultan Kudarat					0.11%	0.11%					0.11%		
	Elementary					0.11%	0.11%					0.11%		
	Non-IE's					0.00%	0.00%					0.00%		
	Bugumbayan National High School					0.00%	0.00%					0.00%		
	Bai Saripinang National High School					0.00%	0.00%					0.00%		
	Bambad National High School					0.00%	0.00%					0.00%		
	Colombio National High School					0.00%	0.00%					0.00%		
	Esperanza National High School					0.00%	0.00%					0.00%		
	Isulan National High School					0.00%	0.00%					0.00%		
	Kapingsong National High School					0.00%	0.00%					0.00%		
	Laguayan National High School					0.00%	0.00%					0.00%		
	Lambuyong National High School					0.00%	0.00%					0.00%		
	Lebak Legislated National High School					0.00%	0.00%					0.00%		
	Lutayan National High School					0.00%	0.00%					0.00%		
	Pres. Quirino National High School					0.00%	0.00%					0.00%		
	Teladas National High School					0.00%	0.00%					0.00%		
b	ALIVE (both public and private)											0.00%		
	Sultan Kudarat SDO:					4.28%	4.28%					4.28%		
	Elementary					4.28%	4.28%					4.28%		
	Non-IE's					0.00%	0.00%					0.00%		
	Bugumbayan National High School					0.00%	0.00%					0.00%		
	Bai Saripinang National High School					0.00%	0.00%					0.00%		
	Bambad National High School					0.00%	0.00%					0.00%		
	Colombio National High School					0.00%	0.00%					0.00%		
	Esperanza National High School					0.00%	0.00%					0.00%		

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 Agency: Office of the Secretary
 Operating Unit: Division of Sultan Kudarat - XII [SOCCSKSARGEN]
 Organization Code (UACS): 70010300012
 Report Status:

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8=4+5+6+7	9	10	11	12=8+9+10+11	13=8-12	13	
	Isulan National High School					0.00%	0.00%					0.00%		
	Kapringkong National High School					0.00%	0.00%					0.00%		
	Laguilayan National High School					0.00%	0.00%					0.00%		
	Lambayong National High School					0.00%	0.00%					0.00%		
	Lebak Legislated National High School					0.00%	0.00%					0.00%		
	Lutayan National High School					0.00%	0.00%					0.00%		
	Pres. Quirino National High School					0.00%	0.00%					0.00%		
	Teladas National High School					0.00%	0.00%					0.00%		
c.	IFED (public)											0.00%		
	Sultan Kudarat SDO					13.19%	13.19%					13.19%		
	Elementary					9.17%	9.17%					9.17%		
	Non-IP's					4.02%	4.02%					4.02%		
	Bagumbayan National High School					0.00%	0.00%					0.00%		
	Rai Saripinang National High School					0.00%	0.00%					0.00%		
	Bambad National High School					0.00%	0.00%					0.00%		
	Columbio National High School					0.00%	0.00%					0.00%		
	Esperanza National High School					0.00%	0.00%					0.00%		
	Isulan National High School					0.00%	0.00%					0.00%		
	Kapringkong National High School					0.00%	0.00%					0.00%		
	Laguilayan National High School					0.00%	0.00%					0.00%		
	Lambayong National High School					0.00%	0.00%					0.00%		
	Lebak Legislated National High School					0.00%	0.00%					0.00%		
	Lutayan National High School					0.00%	0.00%					0.00%		
	Pres. Quirino National High School					0.00%	0.00%					0.00%		
	Teladas National High School					0.00%	0.00%					0.00%		
d.	ALS											0.00%		
	Sultan Kudarat					3.53%	3.53%					3.53%		
2	Percentage of learners provided with learning resources											0.00%		
	Sultan Kudarat SDO					100.00%	100.00%					100.00%		
	Elementary					100.00%	100.00%					100.00%		
	Non-IP's					100.00%	100.00%					100.00%		
	Bagumbayan National High School					100.00%	100.00%					100.00%		
	Rai Saripinang National High School					100.00%	100.00%					100.00%		
	Bambad National High School					100.00%	100.00%					100.00%		
	Columbio National High School					100.00%	100.00%					100.00%		
	Esperanza National High School					100.00%	100.00%					100.00%		
	Isulan National High School					100.00%	100.00%					100.00%		
	Kapringkong National High School					100.00%	100.00%					100.00%		
	Laguilayan National High School					100.00%	100.00%					100.00%		
	Lambayong National High School					100.00%	100.00%					100.00%		
	Lebak Legislated National High School					100.00%	100.00%					100.00%		
	Lutayan National High School					100.00%	100.00%					100.00%		
	Pres. Quirino National High School					100.00%	100.00%					100.00%		
	Teladas National High School					100.00%	100.00%					100.00%		
Output Indicators														
1	Number of schools offering the following programs:													
a.	ALIVE													
	Sultan Kudarat					60	60					60		
	Elementary					60	60					60		
	Non-IP's					0	0					0		
	Bagumbayan National High School					0	0					0		
	Rai Saripinang National High School					0	0					0		
	Bambad National High School					0	0					0		
	Columbio National High School					0	0					0		
	Esperanza National High School					0	0					0		
	Isulan National High School					0	0					0		
	Kapringkong National High School					0	0					0		
	Laguilayan National High School					0	0					0		
	Lambayong National High School					0	0					0		
	Lebak Legislated National High School					0	0					0		
	Lutayan National High School					0	0					0		
	Pres. Quirino National High School					0	0					0		
	Teladas National High School					0	0					0		
b.	IPED													
	Sultan Kudarat					32	32					32		
	Elementary					32	32					32		
	Non-IP's					0	0					0		
	Bagumbayan National High School					0	0					0		
	Rai Saripinang National High School					0	0					0		
	Bambad National High School					0	0					0		
	Columbio National High School					0	0					0		
	Esperanza National High School					0	0					0		
	Isulan National High School					0	0					0		
	Kapringkong National High School					0	0					0		
	Laguilayan National High School					0	0					0		
	Lambayong National High School					0	0					0		
	Lebak Legislated National High School					0	0					0		
	Lutayan National High School					0	0					0		
	Pres. Quirino National High School					0	0					0		
	Teladas National High School					0	0					0		
c.	RPED													
	Sultan Kudarat					9	9					9		
	Elementary					7	7					7		
	Non-IP's					2	2					2		
	Bagumbayan National High School					0	0					0		
	Rai Saripinang National High School					0	0					0		
	Bambad National High School					0	0					0		
	Columbio National High School					0	0					0		
	Esperanza National High School					0	0					0		
	Isulan National High School					1	1					1		
	Kapringkong National High School					0	0					0		
	Laguilayan National High School					0	0					0		
	Lambayong National High School					0	0					0		
	Lebak Legislated National High School					0	0					0		
	Lutayan National High School					0	0					0		
	Pres. Quirino National High School					0	0					0		
	Teladas National High School					0	0					0		
2	Number of public schools provided with learning resources													
	Sultan Kudarat					394	394					394		
	Elementary					342	342					342		
	Non-IP's					39	39					39		
	Bagumbayan National High School					1	1					1		
	Rai Saripinang National High School					1	1					1		
	Bambad National High School					1	1					1		
	Columbio National High School					1	1					1		
	Esperanza National High School					1	1					1		
	Isulan National High School					1	1					1		
	Kapringkong National High School					1	1					1		
	Laguilayan National High School					1	1					1		
	Lambayong National High School					1	1					1		
	Lebak Legislated National High School					1	1					1		
	Lutayan National High School					1	1					1		
	Pres. Quirino National High School					1	1					1		
	Teladas National High School					1	1					1		

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SAR 1

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 Agency: Office of the Secretary
 Operating Unit: Division of Sultan Kudarat - XII (SOCCSKSARGEN)
 Organization Code (UACS): 70010300012
 Report Status:

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8=4+5+6+7	9	10	11	12=9+10+11	13=8-12	13	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM														
Outcome Indicators														
1	Retention rate													
a.	Elementary					97.99%	97.99%					97.99%		
	Sultan Kudarat					97.99%	97.99%					97.99%		
b.	Secondary (Grades 7 to 12)					93.31%	93.31%					93.31%		
	Sultan Kudarat					93.31%	93.31%					93.31%		
2	Completion Rate													
a.	Elementary					93.66%	93.66%					93.66%		
	Sultan Kudarat					93.66%	93.66%					93.66%		
b.	Junior High School					80.64%	80.64%					80.64%		
	Sultan Kudarat					80.64%	80.64%					80.64%		
3	Average Percentage Increase of learners within the nearly proficient and proficient in the NAT											0.00%	Percentage Increase of learners in achieving	
a.	Elementary (Grade 6)					22.12%	22.12%					0.00%		
	Sultan Kudarat					22.12%	22.12%					0.00%		
b.	Junior High School (Grade 10)					16.28%	16.28%					0.00%		
	Sultan Kudarat					16.28%	16.28%					0.00%		
c.	Senior High School (Grade 12)					1.90%	1.90%					0.00%		
	Sultan Kudarat					1.90%	1.90%					0.00%		
Output Indicators														
1	Number of learners benefitting from the "School Feeding Program"												Centrally managed	
	Elementary:					22,604	22,604					22,604		
	Sultan Kudarat					22604	22604					22,604		
2	Number of Grantees:												Centrally managed	
a.	Education Service Contracting (ESC)												Centrally managed	
b.	SHS Voucher												Centrally managed	
c.	Joint Delivery TVL												Centrally managed	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM														
Outcome Indicators														
1	Increase in percentage of schools conducting schools learning action cell sessions					0.76%	0.76%					0.76%	additional 3 newly established schools	
	Sultan Kudarat					0.76%	0.76%					0.76%		
Output Indicators														
1	Number of teachers and teaching-related staff trained													
a.	Teachers													
	Sultan Kudarat					14,830	14,830	4,589	5,812			11,801	3,329	
	Elementary					8,222	8,222	1,902	3,800			5,792	2,430	
	Non-ITs					4367	4367	1203	2054			3,287	1,110	
	Bagumbayan National High School					103	103	160	49			149	46	
	Bel Seripinang National High School					56	56	60	28			88	32	
	Bambad National High School					120	120	90	60			150	30	
	Colombo National High School					75	75	75	21			96	21	
	Esperanza National High School					394	394	180	187			367	27	
	Isulan National High School					342	342	120	171			291	61	
	Kapungong National High School					261	261	139	113			243	18	
	Laguilayan National High School					68	68	68	34			102	34	
	Lambayong National High School					232	232	110	116			226	6	
	Lebak Legislated National High School					204	204	150	95			246	42	
	Lutayan National High School					156	156	125	75			201	45	
	Pres. Quirino National High School					158	158	128	75			204	36	
	Teladas National High School					62	62	58	31			89	27	
b.	Teaching-related staff													
	Sultan Kudarat SDO					1018	1018	235	507			742	276	
	Division Office Proper					284	284	46	142			188	96	
	Elementary					336	336	90	168			258	78	
	Non-ITs					296	296	58	149			206	90	
	Bagumbayan National High School					10	10	4	5			9	1	
	Bel Seripinang National High School					6	6	3	3			6	-	
	Bambad National High School					6	6	3	3			6	-	
	Colombo National High School					6	6	3	3			6	-	
	Esperanza National High School					11	11	3	5			8	3	
	Isulan National High School					13	13	3	6			9	4	
	Kapungong National High School					6	6	3	3			6	-	
	Laguilayan National High School					6	6	3	3			6	-	
	Lambayong National High School					6	6	3	3			6	-	
	Lebak Legislated National High School					6	6	3	3			6	-	
	Lutayan National High School					6	6	3	3			6	-	
	Pres. Quirino National High School					14	14	4	8			10	4	
	Teladas National High School					6	6	3	3			6	-	

Prepared by:

RODOLFO B. BERMUDO, JR.
 Senior Education Program Specialist: SMME

Approved:

ANTONIO L. PORRAS
 Division Office Proper

LEONARDO M. BALISA, CESE
 Schools Division Superintendent

EMAD/FFRD/SBAR1/001/April 13, 2021