

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2023

BAR 1

Department: Department of Education (DepEd)
Agency: Office of the Secretary
Operating Unit: Division of Sultan Kudarat - XII (SOCCSKSARGEN)
Organization Code (UACS): 70010300012
Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=8-12	14
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM													
Outcome Indicators													
1	Percentage of completed education researches used for policy development												Centrally managed
2	Percentage of satisfactory feedback from clients on issued policies												Centrally managed
Output Indicators													
1	Number of policies formulated, reviewed, and issued												Centrally managed
2	Number of education researches completed												
	Sultan Kudarat SDO:					30							
	Division Office Proper					3							
	Elementary					10							
	Non-IT's					5							
	Bagumbayan National High School					1							
	Bai Sarapinang National High School					1							
	Bambad National High School					1							
	Colombo National High School					1							
	Espesansa National High School					1							
	Iaulan National High School					1							
	Kapringkong National High School					1							
	Kalamansig NHS												
	Laguidayan National High School					1							
	Lumbayong National High School					1							
	Lebak Legislative National High School					1							
	Lutayan National High School					1							
	Pres. Quirino National High School					1							
	Teladas National High School					1							
3	Number of proposed policies reviewed												Centrally managed
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
1	Percentage of schools meeting the standard ratio for teachers												
a	Elementary:					98.27%							
	Sultan Kudarat SDO:					79.31%							
	Non-IT's					75.86%							
	Bagumbayan National High School					100%							
	Bai Sarapinang National High School					100%							
	Bambad National High School					100%							
	Colombo National High School					100%							
	Espesansa National High School					100%							
	Iaulan National High School					100%							
	Kapringkong National High School					100%							
	Kalamansig NHS					100%							
	Laguidayan National High School					100%							
	Lumbayong National High School					100%							
	Lebak Legislative National High School					100%							
	Lutayan National High School					100%							
	Pres. Quirino National High School					100%							
	Teladas National High School					100%							
b	Junior High School:					87.10%							
	Sultan Kudarat SDO:					91.67%							
	Non-IT's					100%							
	Bagumbayan National High School					100%							
	Bai Sarapinang National High School					0%							
	Bambad National High School					100.00%							
	Colombo National High School					100.00%							
	Espesansa National High School					100.00%							
	Iaulan National High School					100.00%							
	Kapringkong National High School					100.00%							
	Kalamansig NHS					0.00%							
	Laguidayan National High School					100.00%							
	Lumbayong National High School					100.00%							
	Lebak Legislative National High School					0.00%							
	Lutayan National High School					0.00%							
	Pres. Quirino National High School					100.00%							
	Teladas National High School					100.00%							
c	Senior High School:												
	Sultan Kudarat SDO:												
	Non-IT's												
	Bagumbayan National High School												
	Bai Sarapinang National High School												
	Bambad National High School												
	Colombo National High School												
	Espesansa National High School												
	Iaulan National High School												
	Kapringkong National High School												
	Kalamansig NHS												
	Laguidayan National High School												
	Lumbayong National High School												
	Lebak Legislative National High School												
	Lutayan National High School												
	Pres. Quirino National High School												
	Teladas National High School												
2	Classroom Pupil Ratio												Centrally Managed
a	Kindergarten												Centrally Managed
b	Grades 1-3												Centrally Managed
c	Grades 4-6												Centrally Managed
d	Junior High School												Centrally Managed
3	Percentage of schools with computer package												Centrally Managed
a	Elementary												Centrally Managed
b	Junior High School												Centrally Managed
Output Indicators													
1	Number of:												
a	new classrooms constructed												Centrally Managed
b	textbooks and instructional/ learning materials procured for printing and delivery												Centrally Managed
2	Number of equipment distributed:												
a	Science and Math package												Centrally Managed
b	ICT package												Centrally Managed
c	TechVoc package												Centrally Managed
3	Number of newly-created teaching positions filled up												
	Created												Centrally Managed
	Filled-up												
	Sultan Kudarat					68							Centrally managed
INCLUSIVE EDUCATION PROGRAM													
Outcome Indicators													
1	Percentage of learners enrolled in:												
a	SPED (public)												
	Sultan Kudarat					0.0031%							
	Elementary												
	Non-IT's												
	Bagumbayan National High School												
	Bai Sarapinang National High School												
	Bambad National High School												
	Colombo National High School												
	Espesansa National High School												
	Iaulan National High School												
	Kapringkong National High School												
	Laguidayan National High School												
	Lumbayong National High School												
	Lebak Legislative National High School												
	Lutayan National High School												
	Pres. Quirino National High School												
	Teladas National High School												
b	ALIVE (both public and private)												

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1	Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2		3	4	5	6	7	8=4+5+6+7	8	9	10	11	12=8+9+10+11	13=8-12	14
	Sultan Kudarat SDO					0.74%								
	Elementary													
	Non-IPs													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Columbio National High School													
	Esperanza National High School													
	Iaulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislature National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telaas National High School													
	a. IPED (public)													
	Sultan Kudarat SDO					0.00099%								
	Elementary													
	Non-IPs													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Columbio National High School													
	Esperanza National High School													
	Iaulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislature National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telaas National High School													
	d. ALS													
	Sultan Kudarat					0.70%								
	2 Percentage of learners provided with learning resources													
	Sultan Kudarat SDO					0.0005%								
	Elementary													
	Non-IPs													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Columbio National High School													
	Esperanza National High School													
	Iaulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislature National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telaas National High School													
	Output Indicators													
	1 Number of schools offering the following programs:													
	a. ALIVE													
	Sultan Kudarat					64								
	Elementary													
	Non-IPs													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Columbio National High School													
	Esperanza National High School													
	Iaulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislature National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telaas National High School													
	b. IPED													
	Sultan Kudarat					13								
	Elementary													
	Non-IPs													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Columbio National High School													
	Esperanza National High School													
	Iaulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislature National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telaas National High School													
	c. SPED													
	Sultan Kudarat					20								
	Elementary													
	Non-IPs													
	Bagumbayan National High School													
	Bai Saripinang National High School													
	Bambad National High School													
	Columbio National High School													
	Esperanza National High School													
	Iaulan National High School													
	Kapingkong National High School													
	Laguilayan National High School													
	Lambayong National High School													
	Lebak Legislature National High School													
	Lutayan National High School													
	Pres. Quirino National High School													
	Telaas National High School													
	2 Number of public schools provided with learning resources													
	Sultan Kudarat					402								
	Elementary													
	Non-IPs													
	Bagumbayan National High School													

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Organization Code (UACB): 70010300012
Report Status:

Particulars			UACB CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8=4+5+6+7	8	9	10	11	12=8+9+10+11	13=8-12	14	
	Bai Sarpinang National High School														
	Bambod National High School														
	Colombio National High School														
	Esperanza National High School														
	Inulan National High School														
	Kapingkong National High School														
	Laguilayan National High School														
	Lambayong National High School														
	Lebak Legislated National High School														
	Lutayan National High School														
	Pres. Quirino National High School														
	Telañas National High School														
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM															
Outcome Indicators															
1 Retention rate															
a.	Elementary					98.00%									
	Sultan Kudarat														
b.	Secondary (Grades 7 to 12)					95.00%									
	Sultan Kudarat														
2 Completion Rate															
a.	Elementary					93.00%									
	Sultan Kudarat														
b.	Junior High School					84.25%									
	Sultan Kudarat														
3 Average Percentage Increase of learners within the nearly proficient and proficient in the NAT															
a.	Elementary (Grade 6)														
	Sultan Kudarat					80.00%								Data taken from NAT conducted SY 2022-2023 in the absence of NAT	
b.	Junior High School (Grade 10)														
	Sultan Kudarat					15.37%								Data taken from NAT conducted SY 2022-2023 in the absence of NAT	
c.	Senior High School (Grade 12)														
	Sultan Kudarat					21.06%								Data taken from NAT conducted SY 2022-2023 in the absence of NAT	
Output Indicators															
1 Number of learners benefitting from the "School Feeding Program"															
	Elementary:													Centrally Managed	
	Sultan Kudarat					22604								Centrally Managed	
2 Number of Grantees:															
a.	Education Service Contracting (ESC)													Centrally Managed	
b.	SHS Voucher													Centrally Managed	
c.	Joint Delivery TVL													Centrally Managed	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM															
Outcome Indicators															
1 Increase in percentage of schools conducting schools learning action cell sessions															
	Sultan Kudarat					1.25%									
Output Indicators															
1 Number of teachers and teaching-related staff trained															
a.	Teachers														
	Sultan Kudarat		1,191	1,291	1,683	2,821		1,968				1,968			
	Elementary		350	420	560	1,300		350				350			
	Non-ITs		120	250	380	800		120				120			
	Bagumbayan National High School		20	20	20	20		57				57			
	Bai Sarpinang National High School		15	15	15	15		37				37			
	Bambod National High School		45	45	45	45		60				60			
	Colombio National High School		15	15	15	15		56				56			
	Esperanza National High School		90	90	90	90		215				215			
	Inulan National High School		120	128	138	128		174				174			
	Kapingkong National High School		69	69	69	69		69				69			
	Kalamansig NHS		20	20	20	20		21				21			
	Laguilayan National High School		26	26	26	26		83				83			
	Lambayong National High School		98	98	98	98		113				113			
	Lebak Legislated National High School		78	78	78	78		58				58			
	Lutayan National High School		55	55	55	55		74				74			
	Pres. Quirino National High School		49	49	49	49		49				49			
	Telañas National High School		25	25	25	25		33				32			
b.	Teaching-related staff														
	Sultan Kudarat SDO		309	329	354	439		309				309			
	Division Office Proper		65	70	80	95		45				45			
	Elementary		80	85	90	150		100				100			
	Non-ITs		110	120	130	140		110				110			
	Bagumbayan National High School		5	5	5	5		5				5			
	Bai Sarpinang National High School		3	3	3	3		3				3			
	Bambod National High School		3	3	3	3		3				3			
	Colombio National High School		3	3	3	3		3				3			
	Esperanza National High School		5	5	5	5		5				5			
	Inulan National High School		6	6	6	6		6				6			
	Kapingkong National High School		3	3	3	3		3				3			
	Kalamansig NHS		5	5	5	5		5				5			
	Laguilayan National High School		3	3	3	3		3				3			
	Lambayong National High School		3	3	3	3		3				3			
	Lebak Legislated National High School		3	3	3	3		3				3			
	Lutayan National High School		3	3	3	3		3				3			
	Pres. Quirino National High School		6	6	6	6		6				6			
	Telañas National High School		3	3	3	3		3				3			

Prepared by:

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EMAD/PPRD/SGAR/001/April 13, 2023

In cooperation with:

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Approved:

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Schools Division Superintendent