



Republic of the Philippines
Department of Education
 REGION XII
 DIVISION OF SULTAN KUDARAT

April 22, 2022

Ms. BETH QUIBAN-CASTRO

Government Accountancy Sector

- Commission on Audit (COA)

Commonwealth Avenue, Quezon City

Tel. No. (02) 8931-9228

M a d a m :

We are submitting herewith the following reports:

1. Statement of Appropriations, Allotments, Obligations, Disbursements and Balances – *Current Year Appropriations* (FAR 1) as of the Quarter Ending **MARCH 2022 (URS Generated)**
2. Statement of Appropriations, Allotments, Obligations, Disbursements and Balances – *Continuing Appropriations* (FAR 1) as of the Quarter Ending **MARCH 2022 (URS Generated)**
3. Statement of Appropriations, Allotments, Obligations, Disbursements and Balances By Object of Expenditures – *Current Year Appropriations* (FAR 1A) as of the Quarter Ending **MARCH 2022 (URS Generated)**
4. Statement of Appropriations, Allotments, Obligations, Disbursements and Balances By Object of Expenditures – *Continuing Appropriations* (FAR 1A) as of the Quarter Ending **MARCH 2022 (URS Generated)**
5. List of Allotments and Sub-Allotments (LASA) As of the Quarter Ending **MARCH 2022 (FAR1B) - Current Year Appropriations (URS Generated)**
6. List of Allotments and Sub-Allotments (LASA) As of the Quarter Ending **MARCH 2022 (FAR1B) - Continuing Appropriations (URS Generated)**
7. Statement of Obligations, Disbursements, Liquidations and Balances for Inter-Agency Fund Transfers (FAR 1C) - As of the Quarter Ending **MARCH 2022 (Tag As Not Applicable)**
8. Statement of Approved Budget, Utilizations, Disbursements and Balances – *Current Year Appropriations* (FAR 2) As of the Quarter Ending **MARCH 2022 (Tag As Not Applicable)**

CODE

Serbisyong may Integridad, Kalidad, Angat, at Tapat



Address: Kenram, Isulan, Sultan Kudarat

Telephone No.: (064) 471 1007

Website: <https://depedsultankudarat.org> Email: depedsk.r12@deped.gov.ph





Republic of the Philippines
Department of Education
REGION XII
DIVISION OF SULTAN KUDARAT

9. Statement of Approved Budget, Utilizations, Disbursements and Balances By Object of Expenditures - Current Year Appropriations & Continuing Appropriation (FAR 2A) As of the Quarter Ending **MARCH 2022 (Tag As Not Applicable)**
10. Quarterly Report of Income (FAR No. 5) As of Quarter Ending **MARCH 2022 (URS Generated SUBMITTED Status)**
11. Statement of Approved Budget, Utilizations, Disbursement and Balances for Trust Receipts (FAR 6) As of Quarter Ending **MARCH 2022 (Tag As Not Applicable)**
12. Budget Accountability Report (BAR 1) as of **MARCH 2022**

Thank you and Mabuhay.

Very truly yours,

LEONARDO M. BALALA, CESE
Schools Division Superintendent

K-OSDS-Lv2r0.Oe01-18-21

Serbisyong may Integridad, Kalidad, Angat, at Tapat



Address: Kenram, Isulan, Sultan Kudarat
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As at the Quarter Ending March 31, 2022

[illegible]

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

[illegible]

Date: 2022-04-26 13:13:24

Advertising: _____
Date: 2022-06-21 13:03:24

Ami Bortoni Dattoli 5 June 2023
Date: 2023-06-13 13:28

Printed On: 2012-04-27 13:27:59

[illegible]

List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2022

3	Current Year Appropriations
	Supplemental Appropriations
	Carrying Appropriations

Department : Department of Education (DoEd)
Agency/Entity : Office of the Secretary
Operating Unit : Division of State Budget
Organization Code (UACB) : 07 001 0615004
Fund Charter : 01 Regular Agency Fund

1.e.g. UACB Fund Charter: 01 Regular Agency Fund, 02 Foreign Assisted Projects Fund, 03 Special Accountability Fund/Donor-Specific Grants Fund, and 04 Special Account Foreign Assistance/Foreign Grants Fund

Allotments/Sub-Allotments Reference			Funding Source			Allotments/Sub-Allotments received from COMBODIA										Sub-Allotments to PROCHAM										Total Allotments/Net of Sub-Allotments									
No.	Number	Date	Description	UACB Code	PG	MOOE	Fund	CO	Sub Total	PG	MOOE	Fund	CO	TOTAL	PG	MOOE	Fund	CO	TOTAL	PG	MOOE	Fund	CO	TOTAL	PG	MOOE	Fund	CO	TOTAL						
A. Allotments received from DoEd																																			
1	COMBODIA-REVENUE RELEASE PER ANNEX A AND A.1 OF NBC NO. 587	2022-01-11	Specific Budgets of National Government Agencies	101101	2,740,811,000.00	167,872,000.00	0.00	0.00	2,572,939,000.00	0.00	0.00	0.00	0.00	2,572,939,000.00	0.00	0.00	0.00	0.00	2,572,939,000.00	0.00	0.00	0.00	0.00	2,572,939,000.00	0.00	0.00	0.00	0.00	2,572,939,000.00						
2	COMBODIA-REVENUE RELEASE PER ANNEX A AND A.1 OF NBC NO. 587	2022-01-11	Retention and 1st Insurance Premiums	104102	240,479,000.00	0.00	0.00	0.00	240,479,000.00	0.00	0.00	0.00	0.00	240,479,000.00	0.00	0.00	0.00	0.00	240,479,000.00	0.00	0.00	0.00	0.00	240,479,000.00	0.00	0.00	0.00	0.00	240,479,000.00						
3	3AHO-RDNI-22-0000008	2022-01-25	Macroeconomic Personnel Benefits Fund	101400	77,202,741.30	0.00	0.00	0.00	77,202,741.30	0.00	0.00	0.00	0.00	77,202,741.30	0.00	0.00	0.00	0.00	77,202,741.30	0.00	0.00	0.00	0.00	77,202,741.30	0.00	0.00	0.00	0.00	77,202,741.30						
Sub-Total					3,078,439,741.30	167,872,000.00	0.00	0.00	3,274,411,741.30	0.00	0.00	0.00	0.00	3,274,411,741.30	0.00	0.00	0.00	0.00	3,274,411,741.30	0.00	0.00	0.00	0.00	3,274,411,741.30	0.00	0.00	0.00	0.00	3,274,411,741.30						
B. Sub-allotments received from Central Office/Regional Office																																			
COMBODIA-REVENUE RELEASE PER ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000001					0.00	342,820.00	0.00	0.00	342,820.00	0.00	0.00	0.00	0.00	342,820.00	0.00	0.00	0.00	0.00	342,820.00	0.00	0.00	0.00	0.00	342,820.00	0.00	0.00	0.00	0.00	342,820.00						
1	ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000001	2022-01-11	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2	ATIS-2022-F000007 / Dated: 12-22-004	2022-01-12	Specific Budgets of National Government Agencies	101101	0.00	46,000.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00						
3	ATIS-2021-F000008 / Dated: 12-22-012	2022-01-12	Specific Budgets of National Government Agencies	101101	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00						
4	ATIS-2022-F000008 / Dated: 12-22-020	2022-01-12	Specific Budgets of National Government Agencies	101101	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00						
COMBODIA-REVENUE RELEASE PER ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000009					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
5	ATIS-2022-F000009 / Dated: 12-22-040	2022-01-12	Specific Budgets of National Government Agencies	101101	0.00	574,000.00	0.00	0.00	574,000.00	0.00	0.00	0.00	0.00	574,000.00	0.00	0.00	0.00	0.00	574,000.00	0.00	0.00	0.00	0.00	574,000.00	0.00	0.00	0.00	0.00	574,000.00						
6	ATIS-2022-F000009 / Dated: 12-22-050	2022-01-12	Specific Budgets of National Government Agencies	101101	0.00	212,500.00	0.00	0.00	212,500.00	0.00	0.00	0.00	0.00	212,500.00	0.00	0.00	0.00	0.00	212,500.00	0.00	0.00	0.00	0.00	212,500.00	0.00	0.00	0.00	0.00	212,500.00						
7	ATIS-2022-F000009 / Dated: 12-22-060	2022-01-12	Specific Budgets of National Government Agencies	101101	0.00	27,370,000.00	0.00	0.00	27,370,000.00	0.00	0.00	0.00	0.00	27,370,000.00	0.00	0.00	0.00	0.00	27,370,000.00	0.00	0.00	0.00	0.00	27,370,000.00	0.00	0.00	0.00	0.00	27,370,000.00						
COMBODIA-REVENUE RELEASE PER ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000010					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
8	ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000010	2022-01-11	Specific Budgets of National Government Agencies	101101	0.00	1,233,100.00	0.00	0.00	1,233,100.00	0.00	0.00	0.00	0.00	1,233,100.00	0.00	0.00	0.00	0.00	1,233,100.00	0.00	0.00	0.00	0.00	1,233,100.00	0.00	0.00	0.00	0.00	1,233,100.00						
9	ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000011	2022-01-11	Specific Budgets of National Government Agencies	101101	0.00	1,865,553.00	0.00	0.00	1,865,553.00	0.00	0.00	0.00	0.00	1,865,553.00	0.00	0.00	0.00	0.00	1,865,553.00	0.00	0.00	0.00	0.00	1,865,553.00	0.00	0.00	0.00	0.00	1,865,553.00						
10	ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000012	2022-01-11	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
11	ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000013	2022-01-11	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
12	ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000014	2022-01-11	Specific Budgets of National Government Agencies	101101	0.00	21,419,550.00	0.00	0.00	21,419,550.00	0.00	0.00	0.00	0.00	21,419,550.00	0.00	0.00	0.00	0.00	21,419,550.00	0.00	0.00	0.00	0.00	21,419,550.00	0.00	0.00	0.00	0.00	21,419,550.00						
COMBODIA-REVENUE RELEASE PER ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000015					0.00	467,000.00	0.00	0.00	467,000.00	0.00	0.00	0.00	0.00	467,000.00	0.00	0.00	0.00	0.00	467,000.00	0.00	0.00	0.00	0.00	467,000.00	0.00	0.00	0.00	0.00	467,000.00						
13	ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000015	2022-01-11	Specific Budgets of National Government Agencies	101101	0.00	295,000.00	0.00	0.00	295,000.00	0.00	0.00	0.00	0.00	295,000.00	0.00	0.00	0.00	0.00	295,000.00	0.00	0.00	0.00	0.00	295,000.00	0.00	0.00	0.00	0.00	295,000.00						
14	ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000016	2022-01-11	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
15	ANNEX A AND A.1 OF NBC NO. 587 / CODE:13-22-0000017	2022-01-11	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub-Total					9,620,000.00	56,845,022.00	0.00	0.00	96,520,000.00	0.00	0.00	0.00	0.00	96,520,000.00	0.00	0.00	0.00	0.00	96,520,000.00	0.00	0.00	0.00	0.00	96,520,000.00	0.00	0.00	0.00	0.00	96,520,000.00						
Total Allotments					3,088,059,741.30	254,877,022.00	0.00	0.00	3,342,936,763.30	0.00	0.00	0.00	0.00	3,342,936,763.30	0.00	0.00	0.00	0.00	3,342,936,763.30	0.00	0.00	0.00	0.00	3,342,936,763.30	0.00	0.00	0.00	0.00	3,342,936,763.30						
Summary by Funding Source Code:																																			
Specific Budgets of National Government Agencies					101101	2,740,811,000.00	254,877,022.00	0.00	0.00	2,995,688,022.00	0.00	0.00	0.00	0.00	2,995,688,022.00	0.00	0.00	0.00	0.00	2,995,688,022.00	0.00	0.00	0.00	0.00	2,995,688,022.00	0.00	0.00	0.00	0.00	2,995,688,022.00					
Macroeconomic Personnel Benefits Fund					101400	77,202,741.30	0.00	0.00	77,202,741.30	0.00	0.00	0.00	0.00	77,202,741.30	0.00	0.00	0.00	0.00	77,202,741.30	0.00	0.00	0.00	0.00	77,202,741.30	0.00	0.00	0.00	0.00	77,202,741.30						
Retention and 1st Insurance Premiums					104102	240,479,000.00	0.00	0.00	240,479,000.00	0.00	0.00	0.00	0.00	240,479,000.00	0.00	0.00	0.00	0.00	240,479,000.00	0.00	0.00	0.00	0.00	240,479,000.00	0.00	0.00	0.00	0.00	240,479,000.00						

List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2022

Department: Department of Education (DepEd)
Agency: Office of the Secretary
Operating Unit: Division of Sultan Kudarat
Organization Code (UACS): 07 001 0012004
Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01 Regular Agency Fund, 02 Foreign Assisted Projects Fund, 03 Special Account Locally Funded Domestic Grants Fund, and 04 Special Account Foreign Assisted Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Carrying Appropriations

Allotments/Sub-Allotments Reference				Funding Source				Allotments/Sub-Allotments received from COMRA/DOA				Sub-Allotments to RDO/DOA				Total Allotments/Sub-Allotments				
No.	Number	Date	Description	UACS Code	PS	MDOE	Frfrs	CO	Sub-Total	PS	MDOE	Frfrs	CO	TOTAL	PS	MDOE	Frfrs	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=8+7+4+0	11	12	13	14	15=11+12+13+14	16=8+11	17=7+12	18=9+13	19=9+14	20=16+17+18+19	
2	OIEC-13-23-1026	2022-03-02	Specific Budgets of National Government Agencies	102101	0.00	0.000.00	0.00	0.00	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000.00	0.00	0.00	0.000.00
	Sub-Total				0.00	0.000.00	0.00	16,520.00	24,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000.00	0.00	16,520.00	24,520.00
	Total Allotments				0.00	10,304,107.30	0.00	477,603.90	11,008,711.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,508,157.20	0.00	477,603.90	11,008,711.20
Summary by Funding Source Code:																				
Specific Budgets of National Government Agencies				102101	0.00	10,304,107.30	0.00	477,603.90	11,008,711.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,508,157.20	0.00	477,603.90	11,008,711.20

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As at the Quarter Ending March 31, 2022

Department : Department of Education (DepEd)
Agency : Office of the Secretary
Operating Unit : Division of Sultan Kudarat
Organization Code (UACS) : 07 001 0812004
Fund Cluster : 01 - Regular Agency Fund

Classification/Sources of Revenue and Other Receipts	UACS CODE	REVENUE TARGET (Annual) per BESF	Actual Revenue and Other Receipts Collections							Cumulative Remittance/Deposits to Date			Variance		Remarks
			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Remittance to BIR	Deposited with AICOB	TOTAL	Amount	%			
1	2	3	4	5	6	7	8=(6+7+8+9)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	14		
Regular Agency Fund		0.00	182,793.22	0.00	0.00	0.00	182,793.22	0.00	0.00	0.00	182,793.22	0%			
Revenue Collections		0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0%			
Cash Revenue		0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0%			
Non-Tax		0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0%			
Income from Printing and Publication	4020215000	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0%			
Non-Revenue Collections/Other Receipts		0.00	177,793.22	0.00	0.00	0.00	177,793.22	0.00	0.00	0.00	177,793.22	0%			
Others		0.00	177,793.22	0.00	0.00	0.00	177,793.22	0.00	0.00	0.00	177,793.22	0%			
Agencies for Operation Expenses	1990101000	0.00	65,536.96	0.00	0.00	0.00	65,536.96	0.00	0.00	0.00	65,536.96	0%			
Basic Salary - Civilian	5910101015	0.00	111,856.27	0.00	0.00	0.00	111,856.27	0.00	0.00	0.00	111,856.27	0%			
TOTAL		0.00	182,793.22	0.00	0.00	0.00	182,793.22	0.00	0.00	0.00	182,793.22	0%			

Certified Correct
Atty. M. Asuncion, CPA
Accountant III
Date: April 22, 2022

Recommended/Approved:
Atty. NELYN R. FRIMAL, CESE
Asst. Schools Division Superintendent
Date: April 22, 2022

Approved:
LEONARDO BALAJ, CESE
School Division Superintendent
Date: April 22, 2022

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

BAR 1

Department of Education (DepEd)
Office of the Secretary
Division of Sultan Kudarat - XII (SOCCSKSARGEN)
Report Status: 70010300012

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12-8+9-10+11	13-8-12	13
EDUCATION POLICY DEVELOPMENT PROGRAM													
Outcome Indicators													
1	Percentage of completed education researches used for policy development												Centrally managed
2	Percentage of satisfactory feedback from clients on issued policies												Centrally managed
Output Indicators													
1	Number of policies formulated, reviewed, and issued					8						8	
2	Number of education researches completed					8						8	
Sultan Kudarat SDO:													
Division Office Proper													
Elementary													
Non-IT's													
Bagumbayan National High School													
Bai Saripnang National High School													
Bantad National High School													
Columbo National High School													
Eparan National High School													
Ibayan National High School													
Kapungong National High School													
Lapuluyan National High School													
Lambayong National High School													
Lebak Legislative National High School													
Lutayan National High School													
Pres. Quirino National High School													
Tedes National High School													
3 Number of proposed policies reviewed													
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
1	Percentage of schools meeting the standard ratio for teachers												
Elementary:													
a	Sultan Kudarat SDO:					89.18%					89.18%	0.00%	
Junior High School:													
b	Sultan Kudarat SDO:					87.50%					87.50%	0.00%	
Non-IT's													
Bagumbayan National High School													
Bai Saripnang National High School													
Bantad National High School													
Columbo National High School													
Eparan National High School													
Ibayan National High School													
Kapungong National High School													
Lapuluyan National High School													
Lambayong National High School													
Lebak Legislative National High School													
Lutayan National High School													
Pres. Quirino National High School													
Tedes National High School													
Senior High School:													
c	Sultan Kudarat SDO:					89.18%					89.18%	0.00%	

[illegible]

[illegible]

[illegible]

[illegible]

