

QUARTERLY PHYSICAL REPORT OF OPERATION
 As of June 30, 2022

BAR 1

Department: Department of Education (DepEd)
 Agency: Office of the Secretary
 Operating Unit: Division of Sultan Kudarat - XII (SOCCSKSARGEN)
 Organization Code (UACS): 70010300012
 Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=8-12	13
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM													
Outcome Indicators													
1	Percentage of completed education researches used for policy development												Centrally managed
2	Percentage of satisfactory feedback from clients on issued policies												Centrally managed
Output Indicators													
1	Number of policies formulated, reviewed, and issued												Centrally managed
2	Number of education researches completed												
	Sultan Kudarat SDO:					8	8	10			10	-2	Researches submitted and completed are more than the target which are all BERF funded.
	Division Office Proper											0	
	Elementary				2	2		6			6	-4	
	Non-IU's				2	2		1			1	1	
	Bagumbayan National High School											0	
	Bai Saripinang National High School											0	
	Bambad National High School			1		1						1	
	Colombio National High School											0	
	Esperanza National High School				1	1						1	
	Isulan National High School				1	1		3			3	-2	
	Kapingkong National High School											0	
	Laguilayan National High School											0	
	Lambayong National High School											0	
	Lebak Legislated National High School											0	
	Lutayan National High School											0	
	Pres. Quirino National High School				1	1						1	
	Telañas National High School											0	
3	Number of proposed policies reviewed												Centrally managed
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
1	Percentage of schools meeting the standard ratio for teachers												
a	Elementary:											0.00%	
	Sultan Kudarat SDO:					89.18%	89.18%					89.18%	
b	Junior High School:											0.00%	
	Sultan Kudarat SDO:					87.50%	87.50%					87.50%	
	Non-IU's					85.54%	85.54%					85.54%	
	Bagumbayan National High School					100.00%	100.00%					100.00%	
	Bai Saripinang National High School					100.00%	100.00%					100.00%	
	Bambad National High School					100.00%	100.00%					100.00%	
	Colombio National High School					100.00%	100.00%					100.00%	
	Esperanza National High School					100.00%	100.00%					100.00%	
	Isulan National High School					100.00%	100.00%					100.00%	
	Kapingkong National High School					100.00%	100.00%					100.00%	
	Laguilayan National High School					100.00%	100.00%					100.00%	
	Lambayong National High School					100.00%	100.00%					100.00%	
	Lebak Legislated National High School					100.00%	100.00%					100.00%	
	Lutayan National High School					100.00%	100.00%					100.00%	
	Pres. Quirino National High School					100.00%	100.00%					100.00%	
	Telañas National High School					100.00%	100.00%					100.00%	
c	Senior High School:												
	Sultan Kudarat SDO:					91.67%	91.67%					91.67%	
	Non-IU's					95.74%	95.74%					95.74%	
	Bagumbayan National High School					99.98%	99.98%					99.98%	
	Bai Saripinang National High School					100.00%	100.00%					100.00%	
	Bambad National High School					100.00%	100.00%					100.00%	
	Colombio National High School					99.98%	99.98%					99.98%	
	Esperanza National High School					100.00%	100.00%					100.00%	
	Isulan National High School					100.00%	100.00%					100.00%	
	Kapingkong National High School					100.00%	100.00%					100.00%	
	Laguilayan National High School					100.00%	100.00%					100.00%	
	Lambayong National High School					100.00%	100.00%					100.00%	
	Lebak Legislated National High School					99.98%	99.98%					99.98%	
	Lutayan National High School					100.00%	100.00%					100.00%	
	Pres. Quirino National High School					100.00%	100.00%					100.00%	
	Telañas National High School					100.00%	100.00%					100.00%	
2	Classroom Pupil Ratio												Centrally managed
a.	Kindergarten				1:25	1:25						1:25	
b.	Grades 1-3				1:30	1:30						1:30	
c.	Grades 4-6				1:40	1:40						1:40	
b.	Junior High School				1:40	1:40						1:40	
3	Percentage of schools with computer package												Centrally managed
a.	Elementary												Centrally managed
b.	Junior High School												Centrally managed
Output Indicators													
1	Number of:												
a.	new classrooms constructed												Centrally managed
b.	textbooks and Instructional/ learning materials procured for printing and delivery												Centrally managed
2	Number of equipment distributed:												Centrally managed
a.	Science and Math package												Centrally managed
b.	ICT package												Centrally managed
c.	TechVoc package												Centrally managed
3	Number of newly-created teaching positions filled up												Centrally managed
	Created												Centrally managed
	Filled-up					63	63					63	Centrally managed
	Sultan Kudarat					63	63					63	
INCLUSIVE EDUCATION PROGRAM													
Outcome Indicators													
1	Percentage of learners enrolled in:												
a.	SPED (public)												
	Sultan Kudarat					0.11%	0.11%					0.11%	
	Elementary					0.11%	0.11%					0.11%	
	Non-IU's					0.00%	0.00%					0.00%	
	Bagumbayan National High School					0.00%	0.00%					0.00%	
	Bai Saripinang National High School					0.00%	0.00%					0.00%	
	Bambad National High School					0.00%	0.00%					0.00%	
	Colombio National High School					0.00%	0.00%					0.00%	
	Esperanza National High School					0.00%	0.00%					0.00%	
	Isulan National High School					0.00%	0.00%					0.00%	
	Kapingkong National High School					0.00%	0.00%					0.00%	
	Laguilayan National High School					0.00%	0.00%					0.00%	
	Lambayong National High School					0.00%	0.00%					0.00%	
	Lebak Legislated National High School					0.00%	0.00%					0.00%	
	Lutayan National High School					0.00%	0.00%					0.00%	
	Pres. Quirino National High School					0.00%	0.00%					0.00%	
	Telañas National High School					0.00%	0.00%					0.00%	
b.	ALIVE (both public and private)											0.00%	
	Sultan Kudarat SDO					4.28%	4.28%					4.28%	
	Elementary					4.28%	4.28%					4.28%	
	Non-IU's					0.00%	0.00%					0.00%	
	Bagumbayan National High School					0.00%	0.00%					0.00%	
	Bai Saripinang National High School					0.00%	0.00%					0.00%	
	Bambad National High School					0.00%	0.00%					0.00%	
	Colombio National High School					0.00%	0.00%					0.00%	
	Esperanza National High School					0.00%	0.00%					0.00%	
	Isulan National High School					0.00%	0.00%					0.00%	
	Kapingkong National High School					0.00%	0.00%					0.00%	

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Report Status:

1	Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
			4	5	6	7	8=4+5+6+7	8	9	10	11	12=8+9+10+11		
2		3											13=8-12	13
	Laguilayan National High School					0.00%	0.00%						0.00%	
	Lambayong National High School					0.00%	0.00%						0.00%	
	Lebak Legislated National High School					0.00%	0.00%						0.00%	
	Lutayan National High School					0.00%	0.00%						0.00%	
	Pres. Quirino National High School					0.00%	0.00%						0.00%	
	Telañas National High School					0.00%	0.00%						0.00%	
c.	IPED (public)												0.00%	
	Sultan Kudarat SDO					13.19%	13.19%						13.19%	
	Elementary					9.17%	9.17%						9.17%	
	Non-IU's					4.02%	4.02%						4.02%	
	Bagumbayan National High School					0.00%	0.00%						0.00%	
	Bai Saripinang National High School					0.00%	0.00%						0.00%	
	Bambad National High School					0.00%	0.00%						0.00%	
	Colombio National High School					0.00%	0.00%						0.00%	
	Esperanza National High School					0.00%	0.00%						0.00%	
	Isulan National High School					0.00%	0.00%						0.00%	
	Kapingkong National High School					0.00%	0.00%						0.00%	
	Laguilayan National High School					0.00%	0.00%						0.00%	
	Lambayong National High School					0.00%	0.00%						0.00%	
	Lebak Legislated National High School					0.00%	0.00%						0.00%	
	Lutayan National High School					0.00%	0.00%						0.00%	
	Pres. Quirino National High School					0.00%	0.00%						0.00%	
	Telañas National High School					0.00%	0.00%						0.00%	
d.	ALS												0.00%	
	Sultan Kudarat					3.53%	3.53%						3.53%	
2	Percentage of learners provided with learning resources												0.00%	
	Sultan Kudarat SDO					100.00%	100.00%						100.00%	
	Elementary					100.00%	100.00%						100.00%	
	Non-IU's					100.00%	100.00%						100.00%	
	Bagumbayan National High School					100.00%	100.00%						100.00%	
	Bai Saripinang National High School					100.00%	100.00%						100.00%	
	Bambad National High School					100.00%	100.00%						100.00%	
	Colombio National High School					100.00%	100.00%						100.00%	
	Esperanza National High School					100.00%	100.00%						100.00%	
	Isulan National High School					100.00%	100.00%						100.00%	
	Kapingkong National High School					100.00%	100.00%						100.00%	
	Laguilayan National High School					100.00%	100.00%						100.00%	
	Lambayong National High School					100.00%	100.00%						100.00%	
	Lebak Legislated National High School					100.00%	100.00%						100.00%	
	Lutayan National High School					100.00%	100.00%						100.00%	
	Pres. Quirino National High School					100.00%	100.00%						100.00%	
	Telañas National High School					100.00%	100.00%						100.00%	
Output Indicators														
1	Number of schools offering the following programs:													
a.	ALIVE													
	Sultan Kudarat					60	60						60	
	Elementary					60	60						60	
	Non-IU's					0	0						0	
	Bagumbayan National High School					0	0						0	
	Bai Saripinang National High School					0	0						0	
	Bambad National High School					0	0						0	
	Colombio National High School					0	0						0	
	Esperanza National High School					0	0						0	
	Isulan National High School					0	0						0	
	Kapingkong National High School					0	0						0	
	Laguilayan National High School					0	0						0	
	Lambayong National High School					0	0						0	
	Lebak Legislated National High School					0	0						0	
	Lutayan National High School					0	0						0	
	Pres. Quirino National High School					0	0						0	
	Telañas National High School					0	0						0	
b.	IPED												0	
	Sultan Kudarat					32	32						32	
	Elementary					32	32						32	
	Non-IU's					0	0						0	
	Bagumbayan National High School					0	0						0	
	Bai Saripinang National High School					0	0						0	
	Bambad National High School					0	0						0	
	Colombio National High School					0	0						0	
	Esperanza National High School					0	0						0	
	Isulan National High School					0	0						0	
	Kapingkong National High School					0	0						0	
	Laguilayan National High School					0	0						0	
	Lambayong National High School					0	0						0	
	Lebak Legislated National High School					0	0						0	
	Lutayan National High School					0	0						0	
	Pres. Quirino National High School					0	0						0	
	Telañas National High School					0	0						0	
c.	SPED												0	
	Sultan Kudarat					9	9						9	
	Elementary					7	7						7	
	Non-IU's					1	1						1	
	Bagumbayan National High School					0	0						0	
	Bai Saripinang National High School					0	0						0	
	Bambad National High School					0	0						0	
	Colombio National High School					0	0						0	
	Esperanza National High School					0	0						0	
	Isulan National High School					1	1						1	
	Kapingkong National High School					0	0						0	
	Laguilayan National High School					0	0						0	
	Lambayong National High School					0	0						0	
	Lebak Legislated National High School					0	0						0	
	Lutayan National High School					0	0						0	
	Pres. Quirino National High School					0	0						0	
	Telañas National High School					0	0						0	
2	Number of public schools provided with learning resources												0	
	Sultan Kudarat					394	394						394	
	Elementary					342	342						342	
	Non-IU's					39	39						39	
	Bagumbayan National High School					1	1						1	
	Bai Saripinang National High School					1	1						1	
	Bambad National High School					1	1						1	
	Colombio National High School					1	1						1	
	Esperanza National High School					1	1						1	
	Isulan National High School					1	1						1	
	Kapingkong National High School					1	1						1	
	Laguilayan National High School					1	1						1	
	Lambayong National High School					1	1						1	
	Lebak Legislated National High School					1	1						1	
	Lutayan National High School					1	1						1	
	Pres. Quirino National High School					1	1						1	
	Telañas National High School					1	1						1	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM														
Outcome Indicators														
1	Retention rate													
a.	Elementary					97.99%	97.99%						97.99%	

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1	Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2	Sultan Kudarat	3	4	5	6	7	8=4+5+6+7	8	9	10	11	12=8+9+10+11	13=8-12	13
	b. Secondary (Grades 7 to 12)					97.99%	97.99%						97.99%	
	Sultan Kudarat					93.31%	93.31%						93.31%	
2	Completion Rate													
	a. Elementary					93.66%	93.66%						93.66%	
	Sultan Kudarat					93.66%	93.66%						93.66%	
	b. Junior High School					80.64%	80.64%						80.64%	
	Sultan Kudarat					80.64%	80.64%						80.64%	
3	Average Percentage increase of learners within the nearly proficient and proficient in the NAT												0.00%	Percentage Increase of learners in achieving
	a. Elementary (Grade 6)												0.00%	
	Sultan Kudarat					22.12%	22.12%						22.12%	
	b. Junior High School (Grade 10)												0.00%	
	Sultan Kudarat					16.28%	16.28%						16.28%	
	c. Senior High School (Grade 12)												0.00%	
	Sultan Kudarat					1.90%	1.90%						1.90%	
Output Indicators														
1	Number of learners benefitting from the "School Feeding Program"													Centrally managed
	Elementary:					22,604	22,604						22,604	
	Sultan Kudarat					22604	22604						22,604	
2	Number of Grantees:													Centrally managed
	a. Education Service Contracting (ESC)												-	Centrally managed
	b. SHS Voucher												-	Centrally managed
	c. Joint Delivery TVL												-	Centrally managed
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM														
Outcome Indicators														
1	Increase in percentage of schools conducting schools learning action cell sessions					0.76%	0.76%						0.76%	additional 3 newly established schools
	Sultan Kudarat					0.76%	0.76%						0.76%	
Output Indicators														
1	Number of teachers and teaching-related staff trained													
	a. Teachers													
	Sultan Kudarat					6,912	7,918	14,830	4,589			4,589	10,241	
	Elementary					3,800	4,422	8,222	1,992			1,992	6,230	
	Non-IU's					2054	2313	4367	1203			1,203	3,164	
	Bagumbayan National High School					49	54	103	100			100	3	
	Bai Saripinang National High School					28	28	56	60			60	4	
	Bambad National High School					60	60	120	90			90	30	
	Colombio National High School					21	54	75	75			75	-	
	Esperanza National High School					187	207	394	180			180	214	
	Isulan National High School					171	171	342	120			120	222	
	Kapingkong National High School					113	148	261	130			130	131	
	Laguilayan National High School					34	34	68	68			68	-	
	Lambayong National High School					116	116	232	110			110	122	
	Lebak Legislated National High School					96	108	204	150			150	54	
	Lutayan National High School					76	80	156	125			125	31	
	Pres. Quirino National High School					76	92	168	128			128	40	
	Telafas National High School					31	31	62	58			58	4	
	b. Teaching-related staff													
	Sultan Kudarat SDO					507	511	1018	235			235	783	
	Division Office Proper					142	142	284	46			46	238	
	Elementary					168	168	336	90			90	246	
	Non-IU's					148	148	296	58			58	238	
	Bagumbayan National High School					5	5	10	4			4	6	
	Bai Saripinang National High School					3	3	6	3			3	3	
	Bambad National High School					3	3	6	3			3	3	
	Colombio National High School					3	3	6	3			3	3	
	Esperanza National High School					5	6	11	3			3	8	
	Isulan National High School					6	7	13	3			3	10	
	Kapingkong National High School					3	3	6	3			3	3	
	Laguilayan National High School					3	3	6	3			3	3	
	Lambayong National High School					3	3	6	3			3	3	
	Lebak Legislated National High School					3	3	6	3			3	3	
	Lutayan National High School					3	3	6	3			3	3	
	Pres. Quirino National High School					6	8	14	4			4	10	
	Telafas National High School					3	3	6	3			3	3	

Prepared by:

In Coordination with:

Approved:

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EMAD/PPRD/SBAR1/001/April 13, 2021