

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As at the quarter ending June 30, 2023

Department: Department of Education (DepEd)
Agency: Office of the Secretary
Region: Region XII - SOCCSKSARGEN
Division: Division of Sultan Kudarat
Operating Unit: ALL
Organization Code (UACS): ALL
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
01 - Regular Agency Fund					0.00	44,123,888.64	0.00	395,814.00	44,519,702.64	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	44,023,888.64	0.00	395,814.00	44,419,702.64
Division of Sultan Kudarat					0.00	44,123,888.64	0.00	395,814.00	44,519,702.64	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	44,023,888.64	0.00	395,814.00	44,419,702.64
B. Balance From GAA/SARO/Sub-Allotment(Prior					0.00	39,423,488.64	0.00	395,814.00	39,819,302.64	0.00	0.00	0.00	0.00	0.00	0.00	39,423,488.64	0.00	395,814.00	39,819,302.64
4031	GAA 2022	2023-01-02	Specific Budgets of National Government Agencies	102101	0.00	0.55	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.55
4402	DEPED-12-22-012	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	514,896.00	0.00	0.00	514,896.00	0.00	0.00	0.00	0.00	0.00	0.00	514,896.00	0.00	0.00	514,896.00
4407	DEPED-12-22-020	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	370,504.50	0.00	0.00	370,504.50	0.00	0.00	0.00	0.00	0.00	0.00	370,504.50	0.00	0.00	370,504.50
4428	DEPED-12-22-142	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	2,427,346.07	0.00	0.00	2,427,346.07	0.00	0.00	0.00	0.00	0.00	0.00	2,427,346.07	0.00	0.00	2,427,346.07
4433	DEPED-12-22-153	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	76,822.05	0.00	0.00	76,822.05	0.00	0.00	0.00	0.00	0.00	0.00	76,822.05	0.00	0.00	76,822.05
4435	DEPED-12-22-161	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	18,253.43	0.00	0.00	18,253.43	0.00	0.00	0.00	0.00	0.00	0.00	18,253.43	0.00	0.00	18,253.43
4437	DEPED-12-22-169	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	33,821.15	0.00	0.00	33,821.15	0.00	0.00	0.00	0.00	0.00	0.00	33,821.15	0.00	0.00	33,821.15
4448	DEPED-12-22-190	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	24,000.00
4452	DEPED-12-22-223	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	946.00	0.00	0.00	946.00	0.00	0.00	0.00	0.00	0.00	0.00	946.00	0.00	0.00	946.00
4459	DEPED-12-22-230	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,168.22	0.00	0.00	1,168.22	0.00	0.00	0.00	0.00	0.00	0.00	1,168.22	0.00	0.00	1,168.22
4464	DEPED-12-22-249	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	30,025,000.00	0.00	0.00	30,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,025,000.00	0.00	0.00	30,025,000.00
4468	DEPED-12-22-258	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	65,500.00	0.00	0.00	65,500.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.00	0.00	0.00	65,500.00
4475	DEPED-12-22-269	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	19,000.00
4480	DEPED-12-22-277	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	2,170.53	0.00	0.00	2,170.53	0.00	0.00	0.00	0.00	0.00	0.00	2,170.53	0.00	0.00	2,170.53
4488	DEPED-12-22-297	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	8,197.00	0.00	0.00	8,197.00	0.00	0.00	0.00	0.00	0.00	0.00	8,197.00	0.00	0.00	8,197.00
4496	DEPED-12-22-307	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	630.00
4501	DEPED-12-22-315	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	234,428.00	0.00	0.00	234,428.00	0.00	0.00	0.00	0.00	0.00	0.00	234,428.00	0.00	0.00	234,428.00
4505	DEPED-12-22-323	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	101,595.06	0.00	0.00	101,595.06	0.00	0.00	0.00	0.00	0.00	0.00	101,595.06	0.00	0.00	101,595.06
4508	DEPED-12-22-331	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	238,717.86	0.00	0.00	238,717.86	0.00	0.00	0.00	0.00	0.00	0.00	238,717.86	0.00	0.00	238,717.86
4513	DEPED-12-22-345	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	49,817.50	0.00	0.00	49,817.50	0.00	0.00	0.00	0.00	0.00	0.00	49,817.50	0.00	0.00	49,817.50
4517	DEPED-12-22-356	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	6,300.00
4522	DEPED-12-22-380	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00
4523	DEPED-12-22-393	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	320,000.00	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	320,000.00	0.00	0.00	320,000.00
4526	DEPED-12-22-396	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
4531	DEPED-12-22-402	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	3,054.00	0.00	0.00	3,054.00	0.00	0.00	0.00	0.00	0.00	0.00	3,054.00	0.00	0.00	3,054.00
4535	DEPED-12-22-412	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	130.00
4545	DEPED-12-22-450	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	925.00	0.00	0.00	925.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	925.00
4553	DEPED-12-22-490	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	192,000.00	0.00	0.00	192,000.00	0.00	0.00	0.00	0.00	0.00	0.00	192,000.00	0.00	0.00	192,000.00
4555	DEPED-12-22-494	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	14,680.00	0.00	0.00	14,680.00	0.00	0.00	0.00	0.00	0.00	0.00	14,680.00	0.00	0.00	14,680.00
4561	DEPED-12-22-6180	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	68.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	68.00
4791	FY 2022 GAAAO	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,097,961.68	0.00	0.00	1,097,961.68	0.00	0.00	0.00	0.00	0.00	0.00	1,097,961.68	0.00	0.00	1,097,961.68
4928	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	1,211.04	0.00	0.00	1,211.04	0.00	0.00	0.00	0.00	0.00	0.00	1,211.04	0.00	0.00	1,211.04
4929	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	0.73	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.73
4930	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	45,745.95	0.00	0.00	45,745.95	0.00	0.00	0.00	0.00	0.00	0.00	45,745.95	0.00	0.00	45,745.95
4931	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	15,819.36	0.00	0.00	15,819.36	0.00	0.00	0.00	0.00	0.00	0.00	15,819.36	0.00	0.00	15,819.36
4932	GAA	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	38,891.39	0.00	0.00	38,891.39	0.00	0.00	0.00	0.00	0.00	0.00	38,891.39	0.00	0.00	38,891.39
4948	GAA FY 2022	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01
5251	OSEC-12-22-0172	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	403,351.00	0.00	0.00	403,351.00	0.00	0.00	0.00	0.00	0.00	0.00	403,351.00	0.00	0.00	403,351.00
5260	OSEC-12-22-0474	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	1,160.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00	1,160.00
5269	OSEC-12-22-0962	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	230,764.76	0.00	0.00	230,764.76	0.00	0.00	0.00	0.00	0.00	0.00	230,764.76	0.00		

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As at the quarter ending June 30, 2023

Department: Department of Education (DepEd)
Agency: Office of the Secretary
Region: Region XII - SOCCSKSARGEN
Division: Division of Sultan Kudarat
Operating Unit: ALL
Organization Code (UACS): ALL
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																			
Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
7308	DO-12-23-0001	2023-04-26	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	(100,000.00)	0.00	0.00	(100,000.00)
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	(100,000.00)	0.00	0.00	(100,000.00)
D. Sub-allotments received from Central					0.00	4,700,400.00	0.00	0.00	4,700,400.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700,400.00	0.00	0.00	4,700,400.00
7543	FY 2022 GAAAO	2022-01-03	Specific Budgets of National Government Agencies	102101	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00
7768	OSEC-12-22-7692	2022-06-17	Specific Budgets of National Government Agencies	102101	0.00	1,800,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00
7813	OSEC-12-22-6127	2022-08-15	Specific Budgets of National Government Agencies	102101	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
8202	OSEC-12-22-6499	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	320,400.00	0.00	0.00	320,400.00	0.00	0.00	0.00	0.00	0.00	0.00	320,400.00	0.00	0.00	320,400.00
8213	OSEC-12-22-8109	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00
8629	DO-12-23-0001	2023-04-26	Specific Budgets of National Government Agencies	102101	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
8760	OSEC-12-22-0772	2023-07-02	Specific Budgets of National Government Agencies	102101	0.00	1,949,000.00	0.00	0.00	1,949,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949,000.00	0.00	0.00	1,949,000.00
	Sub-Total				0.00	4,700,400.00	0.00	0.00	4,700,400.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700,400.00	0.00	0.00	4,700,400.00
Sub-Total, 01 - Regular Agency Fund					0.00	44,123,888.64	0.00	395,814.00	44,519,702.64	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	44,023,888.64	0.00	395,814.00	44,419,702.64
Total Allotments					0.00	44,123,888.64	0.00	395,814.00	44,519,702.64	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	44,023,888.64	0.00	395,814.00	44,419,702.64

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ARTURO L. FORRAS, MBA
Budget Officer III

Recommending Approval:
ATTY. NELYN B. FRINAL, CESE
Asst. Schools Division Superintendent

Approved By:
CRISPIN A. SOLIVEN JR., CESE
Schools Division Superintendent

AUG 07 2023