FY 2023 PHYSICAL PLAN

Department: Agency: Operating Unit: Organization Code (UACS): Report Status:

Department of Education (DepEd)
Office of the Secretary
Regional Office - XII (SOCCSKSARGEN)
70010300012

Particulars	UACS	Current Yea		shment (2022)	Physics	d Target	rget (Budget Year) - NEP Targets				
	CODE	Jan.1- Sept.30,	Estimate Oct. 1- Dec.30, 2022	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
2	3	2022	5	6=4+5	7=8+9+10+1	8	9	10	11	12=6-7	13
ss of every Filipino to an enhanced basic education CATION POLICY DEVELOPMENT PROGRAM	program	enabling then	n to prepare for	r further educat	ion and the	world of w	vork achiev	ed			
Percentage of completed education researches	_										
used for policy development Percentage of satisfactory feedback from clients										ALIEN AND	Centrally managed
on issued policies											Centrally managed
utput Indicators Number of policies formulated, reviewed, and issu	ed						THE COLUMN				Centrally managed
Number of education researches completed Sultan Kudarat SDO:		10		10	30				30		
Division Office Proper		0		0	2				2		
Elementary Non-IU's		6		6	10				10 5		
Bagumbayan National High School Bai Saripinang National High School		0		0	1 1				1		
Bambad National High School Colombio National High School		0		0	1				1		
Esperanza National High School		0		0	1				1		Physical target for Res
Isulan National High School Kapingkong National High School		3		0	1				1		was 8 and the curre accomplishment was
Kalamansig National High School Laguilayan National High School		0		0	0				0		
Lambayong National High School Lebak Legislated National High School		0		0	1				1		
Lutayan National High School		0		0	1				1		
Pres. Quirino National High School Telafas National High School		0		0	1				1		1
Number of proposed policies reviewed EDUCATION INPUTS PROGRAM	estentie	Ipen Sales		and the second		Proposition years					Centrally managed
tcome Indicators	for to										
Percentage of schools meeting the standard ratio a Elementary:	or teach	ci S									
Sultan Kudarat SDO: b Junior High School:			89.18%	89.18%	98.27%				98.27%		
Sultan Kudarat SDO:			87.50%	87.50%	79.21%				79.21%		PROPERTY OF THE PROPERTY OF
Non-IUs Bagumbayan National High School			85.54% 100.00%	85.54% 100.00%	75.86% 100.00%				75.86% 100.00%		
Bai Saripinang National High School Bambad National High School			100.00% 100.00%	100.00% 100.00%	100.00%				100.00%		
Columbio National High School			100.00%	100.00%	100.00%				100.00%		1
Esperanza National High School Isulan National High School			100.00% 100.00%	100.00% 100.00%	100.00% 100.00%				100.00% 100.00%		1
Kapingkong National High School Kalamansig National High School			100.00%	100.00%	100.00% 100.00%				100.00% 100.00%		New Ius
Laguilayan National High School			100.00% 100.00%	100.00%	100.00%				100.00%		
Lebak Legislated National High School			100.00%	100.00%	100.00%				100.00%		
Lutayan National High School Pres. Quirino National High School			100.00%	100.00% 100.00%	100.00% 100.00%				100.00%		
Telafas National High School c Senior High School			100.00%	100.00%	100.00%				100.00%		
Sultan Kudarat SDO:			91.67%						87.10%		
Non-IUs Bagumbayan National High School			95.74% 99.98%	95.74% 99.98%	91.67% 100%				91.67% 100%		
Bai Saripinang National High School Bambad National High School			100.00% 100.00%	100.00% 100.00%	0% 100%				0% 100%		
Columbio National High School			99.98% 100.00%	99.98% 100.00%	100% 100%				100% 100%		
Esperanza National High School Isulan National High School			100.00%	100.00%	100%				100%		
Kapingkong National High School Kalamansig National High School			100.00%	100.00%	100% 0.00%				100% 0.00%		New Ius
Laguilayan National High School Lambayong National High School			100.00% 100.00%	100.00% 100.00%	100% 100%				100% 100%		
Lebak Legislated National High School			99.98%	99.98%	0%				0%		
Lutayan National High School Pres. Quirino National High School			100.00% 100.00%	100.00%	100%				100%		
Telafas National High School Percentage of public schools meeting the stand	ard ratio	for classroo	100.00%	100.00%	100%				100%		Centrally managed
a. Grades 1-10					REDURATE N		Mark Street				
b. Senior High School Percentage of schools with computer package						2012/2013/2					Centrally managed
a. Elementary b. Junior High School											Centrally managed Centrally managed
c. Senior High School tput Indicators		Marita .				E DISN					Centrally managed
Number of:											C
a. new classrooms constructed b. new classrooms on-going constructed											Centrally managed Centrally managed
 textbooks and Instructional/ learning materia Number of equipment distributed: 	ds procu	red for printir	ng and delivery								Centrally managed Centrally managed
a. Science and Math package b. ICT package											Centrally managed Centrally managed
c. TechVoc package											Centrally managed
Number of newly-created teaching positions for Created	illed up										Centrally managed Centrally managed
Filled-up Sultan Kudarat			63	63	68				68		The Central Office to for Region 12 for I
SIVE EDUCATION PROGRAM			03	- 03	08				- 00		
tcome Indicators Percentage of learners enrolled in:											
a. SPED (public) Sultan Kudarat			0.11%	0.11%	0.39%	8.33			0.39%		
Elementary Non-IUs			0.11%	0.11%	0.15% 0.01%				0.15% 0.01%		
Bagumbayan National High School					0.01%		A		0.01%		1
Bai Saripinang National High School Bambad National High School					0.01%		1	2	0.01%		
Columbio National High School Esperanza National High School			A-		0.15%		W		0.15%		
Isulan National High School					0.15%				0.13%		Only recognized SP Centers are funded
Kapingkong National High School Kalamansig National High School		1	A/								MOOE
Laguilayan National High School			N		0.01%				0.01%		.7
Lambayong National High School		94			0.01%			1	0.01%		
Lebak Legislated National High School	_						1	1			
Lebak Legislated National High School Lutayan National High School Pres, Quirino National High School		10									

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Operating Unit:
Organization Code (UACS):

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Politication Cooke		Current Years Accomplishment (2022)				Physical Target (Budget Year) - NEP Targets						
Section Sect	Particulars		Actual Jan.1-	Estimate Oct.1-	2000 2000		1st	2nd	3rd	4th	Variance	Remarks
Department Company C	1 2	3	2022		6=4+5	7=8+9+10+11					12=6-7	13
Beginning March (1986) Robert												
Beginnberg Notices (ingle Noted 1997 199	Elementary											
Commonwealth Comm	Bagumbayan National High School											
Temperature (any behalf of the control of the contr	Bambad National High School											
Abricance 140 Abricance	Esperanza National High School											Not all schools have Muslin learners and /conducted
Landbroom School 19 School Lockings National High School Lockings		-										Alive classes due to unavailability of Azatids
Common Section 19th School Common Section		1	-									Teachers.
Lindow Name Miles Miles Lindow	Lambayong National High School	-										
Pricial National High Reboal	Lutayan National High School	1										
Table Tabl	Telafas National High School											
Records Commission Commis	Sultan Kudarat SDO		T E									
Implementing fight School												
Exercises Proceedings Proceded												
Segretaria National High School	Bambad National High School											
Surregions National High School	Esperanza National High School		-									Implementing schools with
Lucylow, National High School	Kapingkong National High School											learners/unavailability of
Cleak Legisland Numerical High School												IPED Teachers.
Listener National High School												
Tracellan National High School	Lutayan National High School	-										
Sultan Kudarest	Telafas National High School											
100.00% 100.	Sultan Kudarat			3.53%	3.53%	4.00%				4.00%		
Elementary												Flexible Learning Options (FLO)
Deguminary National High School									72-6			
Bail Saripinang National High School 100.00% 100.0	Non-IUs	-		100.00%	100.00%	100.00%				100.00%		
Columbio National High School	Bai Saripinang National High School			100.00%	100.00%	100.00%				100.00%		
Sulan National High School 100.00% 100.0	Columbio National High School			100.00%	100.00%	100.00%				100.00%		
Kalamansing National High School 100.00%												
Laguslayan National High School 100.00%												
Lebak Legalizated National High School 100.00% 100	Laguilayan National High School			100.00%	100.00%	100.00%				100.00%		
Pres. Quirino National High School 100.00%	Lebak Legislated National High School			100.00%	100.00%	100.00%				100.00%		
Output Indicators 1. Number of schools offering the following programs: 2. ALYE Sultan Enderst Sultan Su	Pres. Quirino National High School			100.00%	100.00%	100.00%				100.00%		
Sultana Kudarat Sultana Sultana High School Sultana Kudarat High School Luguilayan Netional High School Luguilayan Netional High School Sultana Kudarat High School Sultana Kudarat High School Sultana Kudarat High School Sultana Kudarat High School Pres. Quirino Netional High School Pres. Quirino Netional High School Sultana Kudarat Sultana Sultana High School Sultana Kudarat High School Sult	Output Indicators			100.00%	100.00%	100.00%				100.00%		
Elementary Non-TUS Bagumbayan National High School Bas Sarpinang National High School Bas Sarpinang National High School Bambad National High School Bambad National High School Bagumbayan National High School Isulan National High School Laguilayan National High School Laguilayan National High School Laguilayan National High School Laguilayan National High School Debat Laguilayan National High School Debat Laguilayan National High School Felafas National High School Pres Quirino National High School Bas Sarpinang National High School Bas Sarpinang National High School Bas Sarpinang National High School Columbio National High School Bas Sarpinang National High School Bas Sarpinang National High School Columbio National High School Saperanza National High School Saperanza National High School Laguilayan National High School Lebak Lagalated National High School Lebak Lagalated National High School Lebak Saperanay National High		grams:										
Non-IUs									ESTINE			
Bail Saripinang National High School	Non-IUs	-										
Columbio National High School Esperanza National High School Isulan National High School Naphrigkong National High School Natio	Bai Saripinang National High School											
Sulan National High School Rapingkong National High School Rapingkon	Columbio National High School											
Equipman National High School Lambayong National High School Lambayong National High School Lutayan National High School Lutayan National High School Pres. Quirino National High School Pres. Quirino National High School Salatan Kudarat Salatan School	Isulan National High School			1								
Laguilayan National High School Lebak Legislated National High School Lebak Legislated National High School Lebak Legislated National High School Pres. Quirino National High School Telafas National High Sc												
Lebak Legislated National High School Pres. Quirino National High School Quinter Na	Laguilayan National High School											
Pres. Quirino National High School	Lebak Legislated National High School											
Suttan Kudarat 32 32 35 35 Elementary 32 32 35 35 35 Elementary 32 32 35 35 35 Ragumbayan National High School 32 32 35 35 35 Ragumbayan National High School 34 35 35 35 Ragumbayan National High School 35 35 35 35 35 35 Ragumbayan National High School 36 36 36 36 36 36 36 3	Pres. Quirino National High School											
Elementary Non-IUS Bagumbayan National High School Bai Saripinang National High School Bambad National High School Columbio National High School Esperanza National High School Kapingkong National High School Laguilayan National High School Lebak Legislated National High School Letak Legislated National High School Lutayan National High School Telafas National High School	b. IPED											
Bagumbayan National High School Bal Saripinang National High School Bambad National High School Columbio National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School Esperanza National High School	Elementary											
Bai Saripinang National High School Bambad National High School Columbio National High School Esperanza National High School Isulan National High School Kapingkong National High School Laguilayan National High School Laguilayan National High School Lambayong National High School Lebak Legislated National High School Lutayan National High School Pres Quirino National High School Pres Quirino National High School Telafas National High School Pres Quirino National High School Elementary 9 9 9 14 14 Non-IUs Bagumbayan National High School Bambad National High School												1
Columbio National High School Esperanza National High School Isulan National High School	Bai Saripinang National High School											
Isulan National High School Kapingkong National High School Kapingkong National High School Kalamansig National High School Lambayong National High School Lambayong National High School Lambayong National High School Lebak Legislated National High School Lutayan National High School Pres. Quirino National High School Telafas National High School	Columbio National High School	1										
Kalamansig National High School Laguilayan National High School Lambayong National High School Lambayong National High School Lebak Legislated National High School Lutayan National High School Lutayan National High School Pres. Quirino National High School Telafas National High School Tela	Isulan National High School											
Laguilayan National High School Lambayong National High School Lebak Legislated National High School Lutayan National High School Lutayan National High School Pres. Quirino National High School Telafas N	Kalamansig National High School								7			
Lebak Legislated National High School Lutayan National High School Pres. Quirino National High School Pres. Quirino National High School Pres. Autional High School Pres. Quirino National High School Pres. Quirino Nation								-				
Pres. Quirino National High School Telafas National High S	Lebak Legislated National High School							-				· I
SPED Sultan Kudarat 13 13 20 20	Pres. Quirino National High School											
Elementary 9 9 14 14 14 Non-IUS 1 1 1 1 1 1 1 1 1	c. SPED		3.0		10	20	-			20		
Bagumbayan National High School Bai Saripinang National High School Bambad National High School Columbio National High School Esperanza National High School I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Elementary		g	9					1	14		
Bai Saripinang National High School Bambad National High School Columbio National High School Esperanza National High School I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Bagumbayan National High School			1	1	1				1 1		
Columbio National High School Esperanza National High School I 1 1 1 1 1 I I I I I I I I I I I I I	Bai Saripinang National High School		0									1
Isulan National High School Kapingkong National High School Kalamansig National High School	Columbio National High School			IX		1				1		
Kalamansig National High School	Isulan National High School	1			1	1				1		1
1 1 N. C J. Wick Colors	Kalamansig National High School		//									1
Laguilayan National High School Lambayong National High School 1	Laguilayan National High School		-			1				1		
Lambayong National High School Lebak Legislated National High School Lutayan National High School Page 2 of 3	Lebak Legislated National High School	1		1	Door 2 of 2	1				1		-

Department.*

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Department of Education (DepEd)
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Report Status:		Current Ver	ars Accomplish	ment (2022)	Physics	1 Target	(Budget Year) - NEP Targets				
Particulars	UACS	Actual	Estimate	iment (2022)	Laysie	a larger	Duuget 1		W-2000	Variance	Remarks
0.13 ***	CODE	Jan.1- Sept.30,	Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	variance	Kemaras
1 2		2022	Dec.30, 2022						15		
Pres. Quirino National High School	3	4	5	6=4+5	7=8+9+10+11	8	9	10	11	12=6-7	13
Telafas National High School											
Number of public schools provided with learning resources											Flexible Learning Options
Sultan Kudarat SDO			399	399	402	N S S			402		(FLO)
Elementary			346	346	349				349		
Non-IUs Bagumbayan National High School			40	40	39				39		
Bai Saripinang National High School			1		1				1		
Bambad National High School Columbio National High School			1		1				1		
Esperanza National High School			1		1				1		
Isulan National High School Kapingkong National High School			1		1				1		Additional five (5) school was established on the year
Kalamansig National High School			1 0		1				1		2022
Laguilayan National High School			1	1	1				1		
Lambayong National High School Lebak Legislated National High School			1	1	1				1		
Lutayan National High School			1	1	1				i		
Pres. Quirino National High School Telafas National High School			1	1	1				1		
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	-		1	APRIL DE	t-		WEST .		1		
Outcome Indicators 1 Retention rate											
a. Elementary			97.99%	97.99%	98.00%				98.00%		average
Sultan Kudarat			97.99%	97.99%	98.00%				98.00%		2
b. Secondary (Grades 7 to 12) Sultan Kudarat			93.31% 93.31%	93.31% 93.31%	95.00% 95.00%				95.00% 95.00%		average
2 Completion Rate											
a. Elementary Sultan Kudarat			93.66% 93.66%	93.66% 93.66%	93.66% 93.66%				93.66% 93.66%		average
b. Secondary (Grades 7 to 12)			80.64%	80.64%	84.25%				84.25%		average
Sultan Kudarat			80.64%	80.64%	84.25%				84.25%		
3 Average Percentage increase of learners within	the near	ly proficient	and proficien	t in the NAT							
a. Elementary (Grade 6) Sultan Kudarat			22.12%	22.12%	50.00%				50.00%		0.00
b. Junior High School (Grade 10)				22.12.70	00.0076				30.00%		-0.28
Sultan Kudarat SDO c. Senior High School (Grade 12)			16.28%	16.28%	15.37%				15.37%		0.01
Sultan Kudarat SDO			1.90%	1.90%	21.06%				21.06%		-0.19
Output Indicators Number of learners benefitting from the											.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
"School Feeding Program"											
Elementary: Sultan Kudarat			22,604 22604	22,604	22,604				22,604		
2 Number of Grantees:			22004	22604	22604				22604		Centrally managed
a. Education Service Contracting (ESC)							PUCHER				Centrally managed
b. SHS Voucher c. Joint Delivery TVL											Centrally managed Centrally managed
EDUCATION HUMAN RESOURCE DEVELOPMENT PRO	GRAM										contaily managed
Outcome Indicators Increase in percentage of public schools											
conducting schools learning action cell			0.76%	0.76%	1.25%				1.25%		sum total
Sultan Kudarat Output Indicators			0.76%	0.76%	1.25%	-			1.25%		
1 Number of public school teachers and teaching	related s	taff trained									
a. Teachers Sultan Kudarat		6,912	7,918	14,830	7,084	1,191	1,391	1,681	2,821		
Elementary		3,800	4,422	8,222	2,650	350	420	580	1,300	And the second	
Non-IU's Bagumbayan National High School		2054 49	2313 54	4367 103	1,550 80	120 20	250 20	380	800		
Bai Saripinang National High School		28	28	56	60	15	15	20 15	20 15		
Bambad National High School Colombio National High School	-	60 21	60 54	120 75	180 60	45 15	45 15	45 15	45		
Esperanza National High School		187	207	394	360	90	90	90	15 90		
Isulan National High School		171	171	342	512	128	128	128	128		
Kapingkong National High School Kalamansig National High School		113	148	261	276 80	69	69	69	69 20		
Laguilayan National High School		34	34	68	104	26	26	26	26		
Lambayong National High School Lebak Legislated National High School		116 96	116 108	232 204	352 304	88 76	88 76	88 76	88 76		
Lutayan National High School		76	80	156	220	55	55	55	55		
Pres. Quirino National High School Telafas National High School		76 31	92	168 62	196 100	49 25	49 25	49 25	49 25		
b. Teaching-related staff											
Sultan Kudarat SDO Division Office Proper		507	511 142	1018 284	1,431 310	309 65	329 70	354	439 95		
Elementary		168	168	336	405	80	85	90	150		
Non-IU's Bagumbayan National High School		148	148	296	500	110	120	130	140		
Bai Saripinang National High School		5 3	5	10	20 12	5	5 3	5	5		
Bambad National High School		3	3	6	12	3	3	3	3		
Colombio National High School Esperanza National High School		3 5	6	6	12	3 5	3 5	3 5	3 5		
Isulan National High School		6	7	13	24	6	6	6	6	<u>\</u>	
Kapingkong National High School Kalamansig National High School		3	3	6	12	3	3	3 5	3 5		
Laguilayan National High School		3	3	6	12	3	3	3	3		
Lambayong National High School Lebak Legislated National High School		3	3	6	12	3	3	3	3		
Lutayan National High School		3	3	6	12	3	3	3	3		
Pres. Quirino National High School Telafas National High School		6	8	14	24	6	6	6	6		
reiaras rvauonai riigii School		- 1	3	6	12	3	3	11	3		

Prepare BALUBUGAN
Planning Officer III

LEONARDO DE BALALA, CESE Schools Division Superintendent