

QUARTERLY PHYSICAL REPORT OF OPERATION As of November 30, 2004

Page 1

Department of Corrections (DC)
Division of Corrections
Division of Corrections - All Institutions
Division of Corrections - All Institutions

Reference	Actual Values				Budgeted Values				Percent	Remarks
	Actual	Budget	Variance	Ratio	Actual	Budget	Variance	Ratio		
1. Total Number of Inmates in Custody at the End of the Quarter	10,000	10,000	0	100%	10,000	10,000	0	100%	100%	
2. Total Number of Inmates in Custody at the End of the Quarter (by gender)										
2.1. Male	8,000	8,000	0	100%	8,000	8,000	0	100%	100%	
2.2. Female	2,000	2,000	0	100%	2,000	2,000	0	100%	100%	
3. Total Number of Inmates in Custody at the End of the Quarter (by race)										
3.1. White	6,000	6,000	0	100%	6,000	6,000	0	100%	100%	
3.2. Black	2,000	2,000	0	100%	2,000	2,000	0	100%	100%	
3.3. Hispanic	1,000	1,000	0	100%	1,000	1,000	0	100%	100%	
3.4. Other	1,000	1,000	0	100%	1,000	1,000	0	100%	100%	
4. Total Number of Inmates in Custody at the End of the Quarter (by age)										
4.1. 18-24	3,000	3,000	0	100%	3,000	3,000	0	100%	100%	
4.2. 25-34	2,000	2,000	0	100%	2,000	2,000	0	100%	100%	
4.3. 35-44	1,000	1,000	0	100%	1,000	1,000	0	100%	100%	
4.4. 45-54	1,000	1,000	0	100%	1,000	1,000	0	100%	100%	
4.5. 55-64	1,000	1,000	0	100%	1,000	1,000	0	100%	100%	
4.6. 65+	1,000	1,000	0	100%	1,000	1,000	0	100%	100%	
5. Total Number of Inmates in Custody at the End of the Quarter (by education level)										
5.1. High School or less	4,000	4,000	0	100%	4,000	4,000	0	100%	100%	
5.2. Some College	2,000	2,000	0	100%	2,000	2,000	0	100%	100%	
5.3. Bachelor's degree or higher	4,000	4,000	0	100%	4,000	4,000	0	100%	100%	
6. Total Number of Inmates in Custody at the End of the Quarter (by employment status)										
6.1. Employed	1,000	1,000	0	100%	1,000	1,000	0	100%	100%	
6.2. Unemployed	9,000	9,000	0	100%	9,000	9,000	0	100%	100%	
7. Total Number of Inmates in Custody at the End of the Quarter (by marital status)										
7.1. Married	1,000	1,000	0	100%	1,000	1,000	0	100%	100%	
7.2. Single	9,000	9,000	0	100%	9,000	9,000	0	100%	100%	
8. Total Number of Inmates in Custody at the End of the Quarter (by citizenship status)										
8.1. U.S. Citizen	8,000	8,000	0	100%	8,000	8,000	0	100%	100%	
8.2. Non-U.S. Citizen	2,000	2,000	0	100%	2,000	2,000	0	100%	100%	

48

QUARTERLY FINANCIAL REPORT OF OPERATIONS

1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 2679, 26

1000

Figure 1

University of Wisconsin System
Department of Psychology
University of Wisconsin System
University of Wisconsin System

[illegible]

1000

1. **Introduction**
 2. **Background**
 3. **Methodology**
 4. **Results and Discussion**
 5. **Conclusion**

Department of Information Systems
University of Kentucky
Lexington, KY 40506-0026
USA
E-mail: shah@engr.ky.edu

100

100

[illegible]

100