

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

BAR 1

Department: Department of Education (DepEd)
Agency: Office of the Secretary
Operating Unit: Division of Sultan Kudarat - XII (SOCCSKSARGEN)
Organization Code (UACSP): 70010300012
Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13-8-12	13
EDUCATION POLICY DEVELOPMENT PROGRAM													
Outcome Indicators													
1	Percentage of completed education researches used for policy development												Centrally managed
2	Percentage of satisfactory feedback from clients on issued policies												Centrally managed
Output Indicators													
1	Number of policies formulated, reviewed, and issued												Centrally managed
2	Number of education researches completed												Researches submitted and completed exceeded the target which are all BEPP funded
Sultan Kudarat SDOs													
	Division Office Proper					8		10	0	0	10	-2	
	Elementary					2		6		0	6	-4	
	Non-ILs					2		1			1	0	
	Bagumbayan National High School											0	
	Bal Sargipnang National High School											0	
	Banabud National High School					1						1	
	Cutumbio National High School											0	
	Exeperanza National High School					1		3			3	-2	
	Ianlan National High School											0	
	Kapinskong National High School											0	
	Laguilayan National High School											0	
	Lambayang National High School											0	
	Lalabak Legislative National High School											0	
	Lutayan National High School											1	
	Pye, Quirino National High School					1						0	
	Teladas National High School											0	
3) Number of proposed policies reviewed													
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
1	Percentage of schools meeting the standard ratio for teachers												Centrally managed
Elementary:													
a	Sultan Kudarat SDO:					89.18%				89.18%		0.00%	
b	Junior High School:											0.00%	
	Sultan Kudarat SDO:					87.50%				87.50%		0.00%	
	Non-ILs					85.54%				85.54%		0.00%	
	Bagumbayan National High School					100.00%				100.00%		0.00%	
	Bal Sargipnang National High School					100.00%				100.00%		0.00%	
	Banabud National High School					100.00%				100.00%		0.00%	
	Cutumbio National High School					100.00%				100.00%		0.00%	
	Exeperanza National High School					100.00%				100.00%		0.00%	
	Ianlan National High School					100.00%				100.00%		0.00%	
	Kapinskong National High School					100.00%				100.00%		0.00%	
	Laguilayan National High School					100.00%				100.00%		0.00%	
	Lambayang National High School					100.00%				100.00%		0.00%	
	Lalabak Legislative National High School					100.00%				100.00%		0.00%	
	Lutayan National High School					100.00%				100.00%		0.00%	

	Pres. Quirino National High School	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	
	Teladas National High School	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	
c	Senior High Schools							
	Sultan Kudarat SDO:	91.67%	91.67%		91.67%	91.67%	0.00%	
	Non-ITs	95.74%	95.74%		95.74%	95.74%	0.00%	
	Bagumbayan National High School	99.98%	99.98%		99.98%	99.98%	0.00%	The school has shortage of teachers in SHS.
	Bat Sarangani National High School	100.00%	100.00%		100.00%	100.00%	0.00%	
	Bumbad National High School	100.00%	100.00%		100.00%	100.00%	0.00%	
	Colombo National High School	99.98%	99.98%		99.98%	99.98%	0.00%	The school has shortage of teachers in SHS.
	Esperanza National High School	100.00%	100.00%		100.00%	100.00%	0.00%	
	Isulan National High School	100.00%	100.00%		100.00%	100.00%	0.00%	
	Kaptingpong National High School	100.00%	100.00%		100.00%	100.00%	0.00%	
	Laguayan National High School	100.00%	100.00%		100.00%	100.00%	0.00%	
	Lambayong National High School	100.00%	100.00%		100.00%	100.00%	0.00%	
	Lebak Legislative National High School	99.98%	99.98%		99.98%	99.98%	0.00%	The school has shortage of teachers in SHS.
	Lutayan National High School	100.00%	100.00%		100.00%	100.00%	0.00%	
	Pres. Quirino National High School	100.00%	100.00%		100.00%	100.00%	0.00%	
	Teladas National High School	100.00%	100.00%		100.00%	100.00%	0.00%	
3	Classroom Pupil Ratio							Centrally managed
	a. Kindergarten	1:25	1:25		1:25	1:25	0:00	
	b. Grades 1-3	1:30	1:30		1:30	1:30	0:00	
	c. Grades 4-6	1:40	1:40		1:40	1:40	0:00	
	b. Junior High School	1:40	1:40		1:40	1:40	0:00	
3	Percentage of schools with computer package							Centrally managed
	a. Elementary							Centrally managed
	b. Junior High School							Centrally managed
Output Indicators								
1	Number of:							
	a. new classrooms constructed							Centrally managed
	b. textbooks and instructional/ learning materials procured for printing and delivery							Centrally managed
2	Number of equipment distributed:							Centrally managed
	a. Science and Math package							Centrally managed
	b. ICT package							Centrally managed
	c. TVET package							Centrally managed
3	Number of newly-created teaching positions filled up							Centrally managed
	Created							Centrally managed
	filled-up	63	63		63	63	0	Centrally managed
	Sultan Kudarat	63	63		63	63	0	
	INCLUSIVE EDUCATION PROGRAM							
1	Percentage of learners enrolled in:							
	a. SPED (public)							0
	Sultan Kudarat	0.11%	0.11%		0.11%	0.11%	0.00%	
	Elementary	0.11%	0.11%		0.11%	0.11%	0.00%	
	Non-ITs	0.00%	0.00%		0.00%	0.00%	0.00%	
	Bagumbayan National High School	0.00%	0.00%		0.00%	0.00%	0.00%	
	Bat Sarangani National High School	0.00%	0.00%		0.00%	0.00%	0.00%	
	Bumbad National High School	0.00%	0.00%		0.00%	0.00%	0.00%	
	Colombo National High School	0.00%	0.00%		0.00%	0.00%	0.00%	
	Esperanza National High School	0.00%	0.00%		0.00%	0.00%	0.00%	
	Isulan National High School	0.00%	0.00%		0.00%	0.00%	0.00%	
	Kaptingpong National High School	0.00%	0.00%		0.00%	0.00%	0.00%	
	Laguayan National High School	0.00%	0.00%		0.00%	0.00%	0.00%	
	Lambayong National High School	0.00%	0.00%		0.00%	0.00%	0.00%	
	Lebak Legislative National High School	0.00%	0.00%		0.00%	0.00%	0.00%	
	Lutayan National High School	0.00%	0.00%		0.00%	0.00%	0.00%	

	Pres. Quirino National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Telusa National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
b. ACTIVE (both public and private)									
	Sultan Kudarat BDO	4.28%	4.28%	4.28%	4.28%	4.28%	4.28%	0.00%	0.00%
	Elementary	4.28%	4.28%	4.28%	4.28%	4.28%	4.28%	0.00%	0.00%
	Non-IV's	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Bagumbayan National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Bas Saripnang National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Bambad National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Columbo National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Feperasan National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Iatulan National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Kapinpong National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Laguilayan National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Lambayong National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Lebak Legislard National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Lutayan National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Pres. Quirino National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Telusa National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
c. ITED (public)									
	Sultan Kudarat BDO	13.19%	13.19%	13.19%	13.19%	13.19%	13.19%	0.00%	0.00%
	Elementary	9.17%	9.17%	9.17%	9.17%	9.17%	9.17%	0.00%	0.00%
	Non-IV's	4.02%	4.02%	4.02%	4.02%	4.02%	4.02%	0.00%	0.00%
	Bagumbayan National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Bas Saripnang National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Bambad National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Columbo National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Feperasan National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Iatulan National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Kapinpong National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Laguilayan National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Lambayong National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Lebak Legislard National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Lutayan National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Pres. Quirino National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Telusa National High School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
d. AIS									
	Sultan Kudarat	3.53%	3.53%	3.53%	3.53%	3.53%	3.53%	0.00%	0.00%
	2. Percentage of lessons provided with learning resources								
	Sultan Kudarat BDO	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Elementary	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Non-IV's	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Bagumbayan National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Bas Saripnang National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Bambad National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Columbo National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Feperasan National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Iatulan National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Kapinpong National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Laguilayan National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Lambayong National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Lebak Legislard National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Lutayan National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Pres. Quirino National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
	Telusa National High School	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
Output Indicators									
1. Number of schools offering the following programs:									
a. ACTIVE									
	Sultan Kudarat	60	60			60	60	0	

[illegible]

School	Year	Score	Target	Percentage	Status
Lampayan National High School	2023	85.5	85.0	100.6%	Exceeded
Lambayong National High School	2023	85.0	85.0	100.0%	Met Target
Lebak Legislative National High School	2023	85.0	85.0	100.0%	Met Target
Lutayan National High School	2023	85.0	85.0	100.0%	Met Target
Pes. Quatro National High School	2023	85.0	85.0	100.0%	Met Target
Telawa National High School	2023	85.0	85.0	100.0%	Met Target
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM					
Outcome Indicators					
1 Retention rate					
a. Elementary	97.89%	97.99%	100.39%	97.99%	0.00%
b. Secondary (Grades 7 to 12)	97.99%	97.99%	97.99%	97.99%	0.00%
c. Tertiary	98.81%	98.81%	98.81%	98.81%	0.00%
2 Completion Rate					
a. Elementary	93.31%	93.31%	93.31%	93.31%	0.00%
b. Junior High School	93.66%	93.66%	93.66%	93.66%	0.00%
c. Senior High School	80.64%	80.64%	80.64%	80.64%	0.00%
d. Tertiary	80.64%	80.64%	80.64%	80.64%	0.00%
3 Average Percentage Increase of learners within the nearly proficient and proficient in the MAT					
a. Elementary (Grade 6)	22.12%	22.12%	22.12%	22.12%	0.00%
b. Junior High School (Grade 10)	16.28%	16.28%	16.28%	16.28%	0.00%
c. Senior High School (Grade 13)	1.90%	1.90%	1.90%	1.90%	0.00%
d. Tertiary	1.90%	1.90%	1.90%	1.90%	0.00%
Output Indicators					
1 "Number of learners benefitting from the School Feeding Program"					
a. Elementary	22,604	22,604	22,604	22,604	-
b. Junior High School	22,604	22,604	22,604	22,604	-
c. Senior High School	22,604	22,604	22,604	22,604	-
d. Tertiary	22,604	22,604	22,604	22,604	-
2 Number of Grants					
a. Education Service Contracting (ESC)	-	-	-	-	-
b. SHS Voucher	-	-	-	-	-
c. Joint Delivery TVL	-	-	-	-	-
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM					
Outcome Indicators					
1 Increase in percentage of schools conducting school learning action cell sessions					
a. Elementary	0.76%	0.76%	0.76%	0.76%	0.00%
b. Junior High School	0.76%	0.76%	0.76%	0.76%	0.00%
c. Senior High School	0.76%	0.76%	0.76%	0.76%	0.00%
d. Tertiary	0.76%	0.76%	0.76%	0.76%	0.00%
Output Indicators					
1 Number of teachers and teaching-related staff trained					
a. Teachers	6,912	7,918	14,830	313	15,143 - 313
b. Teaching Assistants	3,800	4,422	8,222	3,800	4,422 - 3,800
c. Non-Teaching Staff	2,054	2,313	4,367	2,054	2,313 - 2,054
d. Other Staff	49	54	103	46	54 - 46
e. Total	12,815	14,707	29,522	12,815	14,707 - 12,815
f. Elementary	4,422	5,143	10,165	4,422	5,143 - 4,422
g. Junior High School	2,313	2,667	5,380	2,313	2,667 - 2,313
h. Senior High School	1,030	1,171	2,401	1,030	1,171 - 1,030
i. Tertiary	21	24	49	21	24 - 21
j. Out-of-School Learners	187	207	394	187	207 - 187
k. Technical Skills Development	171	171	342	171	342 - 171
l. Livelihood Training	113	148	261	113	148 - 113
m. Entrepreneurship Training	34	68	136	34	68 - 34
n. Leadership Training	116	116	232	116	232 - 116
o. Other Training	96	108	204	96	108 - 96

Lutayan National High School	76	80	158	45	76	80	201	46	In addition, the CO requires trainings for teachers since classes were already started
Pres. Quirino National High School	76	92	168	36	76	92	204	36	
Talavera National High School	31	31	62	27	31	31	89	27	
Teaching-related staff									
Baitan District SDO	507	511	1,018		507	511	1,018		
Division Office Proper	142	142	284		142	142	284		
Elementary	158	168	326		158	168	326		
Non-ILU	148	148	296		148	148	296		
Bagumbayan National High School	5	5	10		5	5	10		
Bai Santiago National High School	3	3	6		3	3	6		
Barrhad National High School	3	3	6		3	3	6		
Colombio National High School	3	3	6		3	3	6		
Esperanza National High School	5	6	11		5	6	11		
Heulan National High School	6	7	13		6	7	13		
Kapinpong National High School	3	3	6		3	3	6		
Lagullayan National High School	3	3	6		3	3	6		
Lambayong National High School	3	3	6		3	3	6		
Lebak Legislative National High School	3	3	6		3	3	6		
Lutayan National High School	3	3	6		3	3	6		
Pres. Quirino National High School	6	8	14		6	8	14		
Talavera National High School	3	3	6		3	3	6		

Prepared by:

KEVIN LLOREN V. ELJASTRO
OIC Education Program Specialist II - SMD/E


Division Office

Approved:

LEONARDO N. BALALA, CESE
Schools Division Superintendent

REKAD/PPSD/SMD/E/001/April 13, 2021